

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Communicable Disease Prevention
 CONTACT PERSON: Angie Hagy/Lindsey Page

PROJECT/PROGRAM YEAR: 2018-2019

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
							0
		TOTAL PERSONNEL COSTS		0			0
		FRINGE BENEFITS					
		45%					0
		TOTAL FRINGE BENEFITS		0			0
		SUPPLIES AND MATERIALS					
		Program Supplies		5,500			5,500
							0
		TOTAL SUPPLIES AND MATERIALS		5,500			5,500
		TRAININGS & PROFESSIONAL DEVELOPMENT					
		Trainings		14,800			14,800
		TOTAL TRAININGS/PROFESSIONAL DEVELOPMENT		14,800			14,800
		CONTRACTUAL SERVICES					
		Software Renewals		3,500			3,500
		Strategic Planning		5,000			5,000
		TOTAL CONTRACTUAL SERVICES		8,500			8,500
		TOTAL COSTS		28,800	0		28,800