

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC IMPROVEMENTS COMMITTEE
OCTOBER 22, 2003**

**ITEM 8, FILE # 030899
MARK A. RAMION**

File # 030899 is a resolution relative to acceptance of private contributions for improvements to the Bremen Street Neighborhood Play Area, located at North Bremen Street and East Burleigh Street, in the 3rd Aldermanic District in the City of Milwaukee.

Background

1. This resolution authorizes the Department of Public Works (DPW) – Buildings and Fleet Services to accept up to \$30,000 in private contributions and material for the reconstruction of the City of Milwaukee’s Bremen Street Neighborhood Play Area.
2. The acceptance of these funds and material are on a one-time, designated basis.

Discussion

1. This resolution will authorized DPW-Buildings and Fleet Services to accept private contributions and materials for improvements to the Bremen Street Play area, most likely for landscaping and artwork; enhancements for the play area.
2. This offer of funds and materials has come from interested neighbors in the area and not from a specific organized community group.
3. This improvement project includes the removal of the existing asphalt playground; walks and children’s play equipment and the installation of new play equipment, benches, walks and landscaping.

Fiscal Impact

1. The total amount of money and material specified in this resolution is up to \$30,000, entirely from neighbors in the area of the Bremen Street Neighborhood Play Area. Monetary donations will be placed in a special purpose account within DPW-Buildings and Fleet Services for expenditure of the contributions.
2. This play area improvement project is further funded with \$15,000 in the 2003 Recreational Facilities Capital Improvements Program and \$45,000 (money available to complete the required improvements-\$60,000) in Community Development Block Grant Funds for a total of up to \$90,000.
3. There is no tax levy impact associated with the adoption of this resolution.

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LRB-Fiscal Review Section
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