

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC IMPROVEMENTS COMMITTEE
JUNE 1, 2005**

**ITEM 14, FILE # 050160
MARK A. RAMION**

File # 050160 is a resolution relative to application, acceptance and funding of a grant, through the State of Wisconsin, Department of Natural Resources for improvements to the Lewis Playfield, located at 1424 E. Pryor, in the 14th Aldermanic District in the City of Milwaukee.

Background

1. This resolution authorizes the Department of Public Works (DPW) – Buildings and Fleet Services to apply for and accept a grant through the State of Wisconsin, Department of Natural Resources for improvements to the Lewis Playfield, located at 1424 E. Pryor, in the 14th Aldermanic District in the City of Milwaukee.
2. The acceptance of this grant is on a one-time, designated basis.

Discussion

1. This resolution will authorized DPW-Buildings and Fleet Services to accept grant funding from the State of Wisconsin, Department of Natural Resources for the purpose of renovating Lewis Playfield.
2. This redevelopment project includes the removal of the existing asphalt playground and the installation of new play equipment, benches, walks, basketball and volleyball courts, parking lot improvements and landscaping.

Fiscal Impact

1. The total amount of this grant is \$166,000, with \$83,000 from the grantor and a city share of \$83,000. The city share is contained in the funds budgeted for this project.
2. This play area improvement project is funded with \$84,800 in the DPW- Operations, Buildings and Fleet 2005 Recreational Facilities Capital Improvements Program for a project total of \$217,800, including the grant funding included in this resolution and contributions of funds, materials and artwork from the Friends of Lewis Playfield Play Area.
3. There is no additional tax levy impact to the amount already budgeted for this project in 2005 associated with the adoption of this resolution.

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LRB-Fiscal Review Section
May 31, 2005

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