



Department of Administration  
Budget and Policy Division

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Budget and Management Director

March 24, 2004

Ref: 03042

Alderman Fredrick G. Gordon, Chair  
Finance and Personnel Committee  
City Hall, Room 205

Subject: 2004 Police Department Overtime First Quarter Report

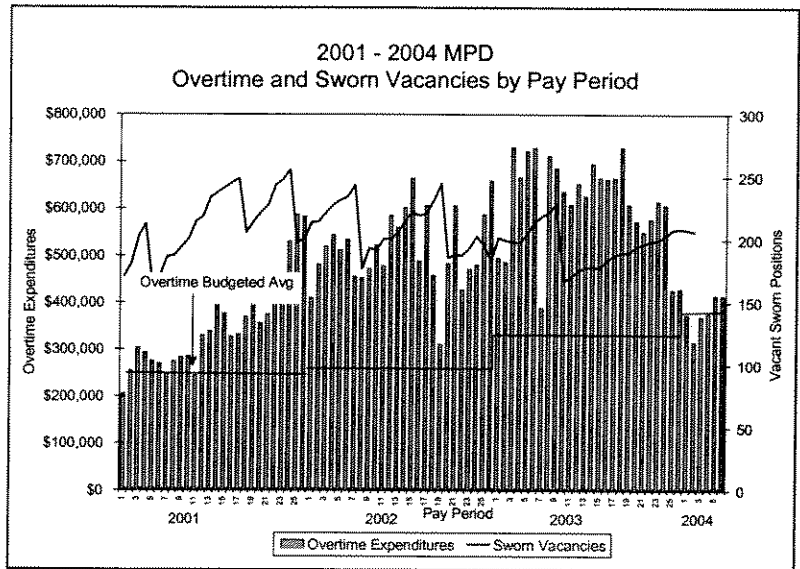
Dear Alderman Gordon:

This letter contains data regarding Milwaukee Police Department's overtime through pay period 6 (March 25, 2004 check date).

As of pay period 6 (see Figure 1), the Police Department's operating budget overtime has totaled over \$2.2 million, or approximately \$378,000 per pay period. This average is approximately \$1,200 more than the 2004 budgeted pay period average of \$376,923. Due to the limited amount of data available, it is not possible to provide meaningful or accurate projections for total 2004 overtime expenditures.

For the committee's convenience, we have also provided overtime and sworn vacancy data in Figure 1, dating back to 2001. If you have further questions on this matter, please feel free to contact David Schroeder of my staff at extension 8524.

Figure 1



Sincerely,

Joseph J. Czarnetzki  
Budget and Management Director

DS:dmr

- cc. Finance and Personnel Committee
- Fire and Police Commission
- Mayor's Office
- Chief Nannette Hergerty
- Grant Langley, City Attorney