

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Food Recovery	10.935	\$	\$	\$ 327,500.00	\$ 55,000.00	\$ 382,500.00
2. Education & Outreach	10.935			10,000.00	20,000.00	30,000.00
3. Composting	10.935			62,500.00	25,000.00	87,500.00
4.						
5. Totals		\$	\$	\$ 400,000.00	\$ 100,000.00	\$ 500,000.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Food Recovery	(2) Education & Outreach	(3) Composting	(4)	
a. Personnel	\$ 167,003.00	\$	\$	\$	\$ 167,003.00
b. Fringe Benefits	87,997.00				87,997.00
c. Travel					
d. Equipment					
e. Supplies		30,000.00			30,000.00
f. Contractual					
g. Construction					
h. Other	127,500.00		87,500.00		215,000.00
i. Total Direct Charges (sum of 6a-6h)	382,500.00	30,000.00	87,500.00		\$ 500,000.00
j. Indirect Charges					\$
k. TOTALS (sum of 6i and 6j)	\$ 382,500.00	\$ 30,000.00	\$ 87,500.00	\$	\$ 500,000.00
7. Program Income	\$	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	Food Recovery	\$ 55,000.00	\$	\$	\$ 55,000.00
9.	Education & Outreach	20,000.00			20,000.00
10.	Composting	25,000.00			25,000.00
11.					
12. TOTAL (sum of lines 8-11)		\$ 100,000.00	\$	\$	\$ 100,000.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal	\$				
15. TOTAL (sum of lines 13 and 14)	\$	\$	\$	\$	\$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b) First	(c) Second	(d) Third	(e) Fourth
16.	Food Recovery	\$ 150,000.00	\$ 177,500.00	\$	\$
17.	Education & Outreach	5,000.00	5,000.00		
18.	Composting	25,000.00	37,500.00		
19.					
20. TOTAL (sum of lines 16 - 19)		\$ 180,000.00	\$ 220,000.00	\$	\$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:		22. Indirect Charges:	
23. Remarks:			