## GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division	n: Milwau	kee Police Department		
Contact Person & Phone No: Kimberly Kujoth - Grant Compliance Manager, 935-7350				
Category of Reque	est			
✓ Nev	New Grant			
Gra	Grant Continuation		Previous Council File No.	
Cha	Change in Previously Approved Grant		Previous Council File No.	
Project/Program Tit	do: 2024	Impaired Driving Enforcement Creat		
Project/Program in	lie. 2024	Impaired Driving Enforcement Grant		
Grantor Agency:	Wisco	Wisconsin Department of Transportation Bureau of Transportation Safety		
Grant Application D	ate: Nove	mber 2023	Anticipated Award Date:	December 2023

- 1. Description of Grant Project/Program (Include Target Locations and Populations):
  - The Milwaukee Police Department (MPD) is the fiscal agent for a multi-jurisdictional traffic safety task force comprised of MPD, Milwaukee County Sheriff's Office, and University of Wisconsin-Milwaukee Police Department focused on decreasing traffic crashes and obtaining voluntary compliance with traffic regulations to decrease fatalities and serious injury collisions. This grant will fund an enforcement campaign targeting impaired driving enforcement. MPD will conduct enforcement activities in high traffic areas to decrease impaired driving including operating a motor vehicle under the influence of an intoxicant or controlled substance, excessive speed, and aggressive driving violations.
- 2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
  Improved safety on city roadways is a priority for the Milwaukee Police Department and is a focus of the Traffic Safety Unit. TSU utilizes universal traffic safety approaches designed to create deterrence and change unlawful traffic behaviors.
- 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
  - The total grant award of \$237,200 with a grantor funded amount of \$187,200 and a local in-kind match of \$50,000 will fund Police Officer overtime for deployments during enforcement periods through September 2024. The award breakdown includes MPD at \$127,200 MCSO at \$50,000 and UWM at \$10,000.
- Results Measurement/Progress Report (Applies only to Programs):
   Monthly activity reporting will be submitted to the state.
- 5. Grant Period, Timetable and Program Phase-Out Plan: October 1, 2023 September 30, 2024.
- 6. Provide a list of Subgrantees:

N/A

7 If Possible, complete Grant Budget Form and attach to back. Attached