

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2018 PROPOSED BUDGET

By Ald. Coggs

ASSESSOR, DEPARTMENT OF CITY DEVELOPMENT

Insert a footnote in the Assessor and Department of City Development directing that the Commissioners shall work cooperatively with the Mayor and the Common Council to develop a plan and strategy to increase the number of Payments in Lieu of Taxes entered into by tax exempt entities. This plan and strategy shall be formally reported to the Common Council. It is necessary for the Common Council to adopt legislation to effectuate the intent of the footnote.

| | | |
|---------------|---------------|---------------------------|
| BUDGET | TAX LEVY | TAX RATE EFFECT |
| <u>EFFECT</u> | <u>EFFECT</u> | <u>(PER \$1,000 A.V.)</u> |

Operating Budget

\$+0

\$+0

\$+0.000

| BMD-2 PAGE AND LINE NUMBER | DETAILED AMENDMENT | CHANGE IN 2018 POSITIONS OR UNITS COLUMN | | CHANGE IN 2018 AMOUNT COLUMN | |
|-------------------------------------|--|--|------------------------|---------------------------------|------------------------|
| | | NUMBER TO BE CHANGED | AMOUNT OF CHANGE | AMOUNT TO BE CHANGED | AMOUNT OF CHANGE |
| | SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES | | | | |
| | ASSESSOR'S OFFICE | | | | |
| | SALARIES & WAGES | | | | |
| 120.1-6 | Insert the footnote designator "(D)" on the following line: "Commissioner of Assessments (Y)" | -- | -- | -- | -- |
| 120.3-3 | Immediately following the line: "Assessments as a Project Leader or Lead Property Appraiser." | -- | -- | -- | -- |
| | Insert the following footnote: "(D) The Commissioner shall cooperate with the Mayor and the Common Council to develop a plan and strategy to increase the number of Payments in Lieu of Taxes entered into by tax-exempt entities and to formally report this plan and strategy to the Common Council." | | | | |
| | DEPARTMENT OF CITY DEVELOPMENT- GENERAL MANAGEMENT & POLICY DEVELOPMENT DECISION UNIT | | | | |
| | SALARIES & WAGES OFFICE OF THE COMMISSIONER | | | | |
| 140.3-7 | Insert the footnote designator "(D)" on the following line: "OFFICE OF THE COMMISSIONER" | -- | -- | -- | -- |

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ASSESSOR, DEPARTMENT OF CITY DEVELOPMENT CONT'D

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|-------------------------------------|--|--|------------------------|---------------------------------|------------------------|
| | | NUMBER TO BE CHANGED | AMOUNT OF CHANGE | AMOUNT TO BE CHANGED | AMOUNT OF CHANGE |
| 140.7-7 | <p>Immediately following the line: "(A) Position authorized with Accelerated In Rem Program."</p> <p>Insert the following footnote: "(D) The Commissioner shall cooperate with the Mayor and the Common Council to develop a plan and strategy to increase the number of Payments in Lieu of Taxes entered into by tax-exempt entities and to formally report this plan and strategy to the Common Council."</p> | -- | -- | -- | -- |