

## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health Department-LaboratoryContact Person & Phone No: Dr. Sanjib Bhattacharyya, Laboratory Director – Ext. 5702

## Category of Request

 New Grant Grant Continuation

Previous Council File No. \_\_\_\_\_

 Change in Previously Approved Grant

Previous Council File No. \_\_\_\_\_

Project/Program Title: Epidemiology and Laboratory Capacity (ELC) Enhancing Detection Emerging Issues (E) Project: Detection, Response, Surveillance, and Prevention of COVID-19 Supported through the Paycheck Protection Program and Health Care Enhancement Act of 2020Grantor Agency: Centers for Disease Control and Prevention (via Wisconsin Division of Public Health (WI DPH))Grant Application Date: June 2020Anticipated Award Date: July 2020

## 1. Description of Grant Project/Program (Include Target Locations and Populations):

The ELC Enhancing Detection Emerging Issues COVID-19 grant is focused on providing critical resources to state, local, and territorial health departments in support of necessary expenses to implement and oversee expanded testing capacity for COVID-19/SARS-CoV-2, including the ability to process, manage, analyze, use, and report the increased data produced.

As a funding recipient, the MHD Laboratory will be expected to establish/maintain a robust SARS-CoV-2 testing program that ensures adequate testing is made available according to CDC priorities, including but not limited to: diagnostic tests, tests for contact tracing, surveillance of asymptomatic persons to determine community spread, and measures to meet future surge capacity testing needs including point of care or other rapid result testing for local outbreaks. This will include testing at non-traditional sites, including at-risk populations, while also addressing partnerships with academic, commercial, and hospital laboratories needed to successfully meet testing demand. In collaboration with the Wisconsin Division of Public Health (WI DPH) and Wisconsin State Laboratory of Hygiene (WSLH), plans also detail how a minimum of 2% of the state's population will be tested each month beginning immediately, along with plans to increase that number by Fall 2020.

MHD's efforts specifically will fall under three overarching strategies:

- 1) Enhance laboratory, surveillance and other workforce capacity
- 2) Strengthen laboratory testing
- 3) Advance electronic data exchange at public health laboratories

The MHD Laboratory will serve as a subgrantee to the WI DPH (primary grant recipient) and work in conjunction with both WI DPH and WSLH in order to fulfill these grant deliverables.

## 2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

This grant directly relates to the MHD departmental strategic goal of increasing public health preparedness to respond to emergencies. COVID-19 is a serious public health threat currently requiring significant MHD and laboratory resources.

## 3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

These grant funds and related activities will positively impact laboratory and epidemiology related operations at the MHD, and are urgently needed to support the laboratory's ongoing and continually increasing testing services in response to the current COVID-19 outbreak.

## 4. Results Measurement/Progress Report (Applies only to Programs):

Performance measures specific to COVID-19-related activities will be finalized and provided to recipients within 21 days of award.

Summary of Reporting Requirements:

1. Quarterly progress reports on milestones in approved workplans via REDCap.
2. Monthly fiscal reports (beginning 60 days after NOAs are issued).
3. Performance measure data.
4. CDC may require recipients to develop annual progress reports (APRs). CDC will provide APR guidance and optional templates should they be required.

Please also note: Data collected as a part of the activities supported with these funds shall be reported to CDC in a form and fashion to be determined and communicated at a later date.

6/15/04

5. Grant Period, Timetable and Program Phase-Out Plan:

The funding period for the initial award is January 1-December 31, 2020, with funds anticipated to continue through 2022.

6. Provide a list of Subgrantees:

This grant is anticipated to be directly awarded to the Wisconsin Division of Public Health (WI DPH), with funds administered to the MHD Laboratory (subgrantee) via a contract with WI DPH.

7. If Possible, complete Grant Budget Form and attach to back.

Grant budget form is attached.