

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 5, 2007

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>FIRE DEPARTMENT</u>										
7192	Fire Captain	857	4/16/07	55	54	1	0	0		Int
7193	Fire Lieutenant	856	4/22/07	157	156	1	0	0		Int
<u>HEALTH DEPARTMENT</u>										
7183	Clinic Assistant	309	3/30/07	8	7	1	0	0		Int/Ext
<u>LIBRARY</u>										
6736	Librarian II	544	12/3/06	21	19	1	0	1		Ext
6717	Library Reference Assistant	504	10/22/06	19	17	1	0	1		int/ext
<u>POLICE DEPARTMENT</u>										
7194-95	Lieutenant of Police (2 positions)	836	4/20/07	33	31	2	0	0		Int
7196-99	Identification Technician (4 positions)	804		37	32	4	0	1		Int
7200	Computer Operator II	505	3/23/07	9	8	1	0	0		Int
<u>DPW-ADMINISTRATIVE SERVICES</u>										
7201	DPW Customer Service Supv.	5	6/10/07	1	0	1	0	0		Int
<u>DPW-INFRASTRUCTURE SERVICES</u>										
7202	Civil Engineer V	13	4/9/07	1	0	1	0	0		Int/Ext
7104	Civil Engineer II	626	12/16/06	12	10	1	0	1		Int/Ext
<u>DPW-OPERATIONS DIVISION</u>										
7170	Electrical Mechanic	978	9/3/05	21	20	1	0	0	70% O&M; 30% Cap	Int
7171	Sanitation District Manager	7	4/1/07	6	5	1	0	0		Int/Ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DEPT. OF CITY DEVELOPMENT</u>										
7205-29	Team Leader (25 positions)	910	8/27/06	25	0	25	0	0	CDBG (Exempt)	Int/Ext
<u>PORT OF MILWAUKEE</u>										
7230	Harbor Crane Operator	958	5/30/01	2	1	1	0	0	Port of Milwaukee	Int/Ext
<u>DPW-WATER WORKS</u>										
7233-34	Water Meter Technician II (2 positions)	249	12/30/06 12/3/06	9	7	2	0	0	Water Works	Int
7235	Administrative Asst. II	445	3/24/07	1	0	1	0	0	Water Works	Int

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: April 5, 2007

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF PUBLIC WORKS INFRASTRUCTURE SERVICES			
Sidewalk Drive Curb Projects 2006	\$250,000		To fully utilize available non-assessable funds in these programs.
Sidewalk Drive Curb Projects 2007	\$250,000		
Major Streets 2007		\$500,000	
Major Streets 2007	\$500,000		To fully utilize available assessable funds in these programs.
Sidewalk Drive Curb Projects 2007		\$500,000	
DEPT. OF EMPLOYEE RELATIONS			
HMO	\$2,000,000		Accrual of 2006 Claims costs.
Claims		\$2,000,000	
Health Maintenance Organization	\$702,224		Accrual of 2006 Worker's Compensation costs.
Worker's Compensation		\$702,224	
FIRE DEPT.			
Operating Expenditures	\$97,000		Accrual of 2006 related special pay from 2007 back to 2006.
Salaries & Wages		\$97,000	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters