

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Environmental Cleanup Project at 2001 West Vliet Street

PROJECT/PROGRAM YEAR: 2019-2022

CONTACT PERSON: Mat Reimer, 286-5693

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		\$10,958			\$10,958
		TOTAL PERSONNEL COSTS		\$10,958			\$10,958
		FRINGE BENEFITS		\$4,931			\$4,931
		TOTAL FRINGE BENEFITS		\$4,931			\$4,931
		OPERATING EXPENDITURES					
		travel		\$1,311			\$1,311
		contractual/site clean up		\$372,800		\$78,000	\$450,800
		TOTAL OPERATING EXPENDITURES		\$374,111		\$78,000	\$452,111
		TOTAL COSTS		\$390,000		\$78,000	\$468,000