

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Assistance to Firefighters Grant

PROJECT/PROGRAM YEAR: Hardwire Smoke Detector Pilot/FY07

CONTACT PERSON: Emma J. Stamps X5281 or Battalion Chief Mark Owen X5124

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$-0-	\$-0-	\$-0-	\$-0-
		OPERATING EXPENDITURES (Professional Services Contract)		\$403,200		\$100,800	
		TOTAL OPERATING EXPENDITURES		\$403,200	\$-0-	\$100,800	\$504,000
		EQUIPMENT					
				\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL EQUIPMENT		\$-0-	\$-0-	\$-0-	\$-0-
		INDIRECT COSTS		-0-	-0-	-0-	\$-0-
		TOTAL INDIRECT COSTS		\$-0-	\$-0-	\$-0-	\$-0-
		TOTAL COSTS		\$403,200	\$-0-	\$100,800	\$504,000