

## GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works - Operations

Contact Person & Phone No: Kimberly Kujoth, x5453

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. \_\_\_\_\_

Previous Council File No. \_\_\_\_\_

Project/Program Title: Greening More Milwaukee Schools

Grantor Agency: Ceres Foundation

Grant Application Date: 2013

Anticipated Award Date: 2013

1. Description of Grant Project/Program (Include Target Locations and Populations):

*Greening MORE Milwaukee Schools* will create greenspace at Milwaukee Public Schools by removing and replacing portions of asphalt playground with trees and turf. Selection of MPS schools will be done in consultation with MPS Facilities based on playground needs and participation and curriculum support of individual schools. In addition, trees will be planted in existing greenspace to increase tree canopy and improve ecological benefits provided by urban tree canopy.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

*Greening More Milwaukee Schools* supports the goal of 30-40% tree canopy coverage citywide. The current tree canopy coverage measures 21.6%, up from 16% in 1996.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

\$150,000 in funding from the Ceres Foundation. No match required.

4. Results Measurement/Progress Report (Applies only to Programs):

5. Grant Period, Timetable and Program Phase-Out Plan:

Implementation October 2013 – November 2014

6. Provide a list of Subgrantees:

7. If Possible, complete Grant Budget Form and attach to back.

