

2007 Analysis--Exhibit B for 2008 rates
NEW CONSTRUCTION

Type of Improvement	Rate \$/Unit		2004 Cost Per Unit	2005 Cost Per Unit	2006 Cost Per Unit	2007 Cost Per Unit		Average Cost Note 1		Include Engineering 40%		Use Recovery Rate	2005 Assessment Rate	2006 Assessment Rate	2007 Assessment Rate	Recommended Assessment Rate	Percent Change
7" Conc 34'	\$/ft		44.78 *	52.27 *	60.57			52.54		73.56		66.20	52.00	52.00	55.50	55.50	0%
												(90)	57.20	57.20	61.00	61.00	0%
8" Conc 34'	\$/ft		45.15	52.62				48.89		68.44		61.60	63.50	63.50	63.50	63.50	0%
												(90)	69.85	69.85	69.85	69.85	0%
Asphalt 34'	\$/ft			23.15	36.45	26.8		28.80		40.32		36.29	39.50	39.50	39.50	39.50	0%
												(90)					
Curb & Gutter ft.	\$/ft		15.34	10.39	14.65	16.2		14.15		19.80		17.82	17.00	17.00	17.00	17.00	0%
												(90)	17.00	17.00	17.00	17.00	0%
Sod & Topsoil sq. yds.	\$/ft		7.86	6.50	13.43	9.18		9.24		12.94		11.65	8.50	8.50	10.00	10.00	0%
												(90)	8.50	8.50	10.00	10.00	0%
Sidewalk 5 ft wide Field Operations	\$/ft		13.45	12.50	14.70	14.70		13.84		19.37		17.44	18.50	18.50	18.50	18.50	0%
												(90)	35.00	35.00	35.00	35.00	0%
Asph Rural X-Sect 24'	\$/ft							33.50		46.90		42.21	42.00	42.00	42.00	42.00	0%
												(90)	45.00	45.00	45.00	45.00	0%
Sanitary Sewer contract	\$/ft			69.18				69.18		96.85		87.17	50.00	50.00	50.00	50.00	0%
												(90)	55.00	55.00	55.00	55.00	0%
Suburban San Sew	\$/ft											60.00	60.00	60.00	60.00	60.00	0%
												(100)	60.00	60.00	60.00	60.00	0%
Storm Sewer contract	\$/ft			73.28				73.28		102.59		71.81	45.50	45.50	45.50	45.50	0%
												(70)	50.00	50.00	50.00	50.00	0%
Suburban Stm Sew	\$/ft											69.00	70.00	70.00	70.00	70.00	0%
												(100)	70.00	70.00	70.00	70.00	0%
Water contract	\$/ft			44.43				44.43		62.20		55.98	45.50	45.50	45.50	45.50	0%
												(90)	50.00	50.00	50.00	50.00	0%
Suburban Water	\$/ft											87.00	87.00	87.00	87.00	87.00	0%
												(100)	87.00	87.00	87.00	87.00	0%

*Notes: if no data is available, use Resurface/reconstruction information