

Attachment A  
(Amended)

**2012 Emergency Solutions Grant (ESG) Recommendations**

	<u>Operations</u>	<u>Essential Services</u>	<u>Homelessness Prevention</u>	<u>Rapid Re-Housing</u>	<u>Other</u>	<u>Total Amount Budgeted</u>
<b><u>Emergency Shelter &amp; Supportive Services</u></b>						
LaCausa, Inc.	18,342	10,733				29,075
Community Advocates, Inc. (Domestic Violence)	49,366	26,526				75,892
Daystar, Inc.	27,704					27,704
Sojourner Family Peace Center, Inc.	44,800	19,002				63,802
Cathedral Center	40,364					40,364
Community Advocates, Inc.	95,900	30,076				125,976
Guest House of Milwaukee, Inc.	60,598	44,230				104,828
Hope House of Milwaukee	83,491	3,000				86,491
Salvation Army	133,727					133,727
YWCA of Greater Milwaukee	32,339	9,200				41,539
Pathfinders Milwaukee, Inc.		21,665				21,665
Walker's Point Youth & Family Center	24,137					24,137
	<u>610,768</u>	<u>164,432</u>				<u>775,200</u>
<b><u>Street Outreach</u></b>						
						0
<b><u>Housing Relocation and Stabilization Services</u></b>						
Community Advocates, Inc.			59,003			59,003
Guest House of Milwaukee, Inc.			48,900			48,900
Salvation Army			48,900			48,900
Legal Action of Wisconsin			38,900			38,900
Pathfinders Milwaukee, Inc.			10,000			10,000
Walker's Point Youth & Family Center			7,100			7,100
St. Aemilian - Lakeside, Inc.			18,100			18,100
			<u>230,903</u>			<u>230,903</u>
Cathedral Center				31,000		31,000
Community Advocates, Inc.				44,900		44,900
Guest House of Milwaukee, Inc.				24,000		24,000
Hope House of Milwaukee				10,000		10,000
Salvation Army				71,900		71,900
Sojourner Family Peace Center, Inc.				26,000		26,000
				<u>207,800</u>		<u>207,800</u>
<b><u>Tenant-Based Rental Assistance</u></b>						
Pathfinders Milwaukee, Inc.			8,100			8,100
Walker's Point Youth & Family Center			11,000			11,000
			<u>19,100</u>			<u>19,100</u>
<b><u>HMIS</u></b>						
Community Development Grants Administration (HMIS contract with the State of Wisconsin)					26,470	26,470
<b><u>Administration</u></b>						
Community Development Grants Administration					63,930	63,930
<b>Total ESG FY 2012</b>	<u>610,768</u>	<u>164,432</u>	<u>250,003</u>	<u>207,800</u>	<u>90,400</u>	<u>1,323,403</u>