

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: I43/94 Bridge Rehabilitation Project/Crossing Guards

PROJECT/PROGRAM YEAR 10/1/12 – 12/1/2013

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
10		School Crossing Guards	929	20,000			20,000
		<b>TOTAL PERSONNEL COSTS</b>					20,000
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>EQUIPMENT</b>					
		Uniforms and other related uniform equipment		2,500			2,500
		<b>TOTAL EQUIPMENT</b>		2,500			2,500
		<b>ADMINISTRATIVE COSTS</b>					
		Attendance at weekly traffic meetings, Development of educational materials and Pedestrian curriculum and other administrative duties.		2,500			2,500
		<b>TOTAL ADMINISTRATIVE COSTS</b>		2,500			2,500
		<b>TOTAL COSTS</b>		\$25,000			\$25,000