



Department of Administration
Budget and Management Division

Cavalier Johnson
Mayor

Nik Kovac
Budget and Management Director

November 12, 2025

MEMORANDUM

To: Members of the Finance and Personnel Committee

From: Nathaniel Haack, Budget Analyst

Subject: Communication from the Department of Administration - Budget and Management Division and Milwaukee Public Library amending the 2026 Positions Ordinance

We are requesting that the 2026 Positions Ordinance be amended to move several positions and add footnotes that would support implementation of the Library's new staffing model and facilitate the intent of the omnibus amendment to provide Sunday hours at 4 Library branches.

There are no fiscal impacts to this amendment.

Please amend the 2026 Positions Ordinance as follows:

<u>LIBRARY</u>	<u>Add</u>	<u>Remove</u>
<u>PATRON EXPERIENCE AND STRATEGY DECISION UNIT</u>		

Central Library Services Pool

Librarian III	1
Library Reference Assistant	1

Branch Library Services Pool

Librarian III (X)	1
Library Reference Assistant (X)	1

Humanities & Arts Section

Office Assistant III (0.5 FTE)	1
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Special Collections & Archives Division

Office Assistant III (0.5 FTE)	1
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	<u>Add</u>	<u>Remove</u>
<u>Education & Outreach Services Section</u>		
Library Services Supervisor.....		1
Library Connected Learning Specialist.....		4
Library Circulation Services Rep. – Lead.....		2
Library Services Supervisor (X).....		1
Library Connected Learning Specialist (X).....		4
Library Circulation Services Rep. – Lead (X).....		2
<u>Auxiliary Positions</u>		
Library Circulation Aide (0.50 FTE)		5
Temporary Librarian III.....		1
Temporary Library Reference Assistant.....		2
Temporary Library Circulation Services Rep.....		2
Librarian III.....		1
Library Reference Assistant.....		2
Library Circulation Services Rep.....		2