

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

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Category of Request

 New Grant Grant Continuation Change in Previously Approved Grant

Previous Council File No. _____

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Project/Program Title: Routes to Recovery Local Government GrantGrantor Agency: State of Wisconsin Department of AdministrationGrant Application Date: N/A – direct allocation, no application requiredAnticipated Award Date: N/A – funding is currently available

1. Description of Grant Project/Program (Include Target Locations and Populations):

The State of Wisconsin received funding through the federal Coronavirus Aid, Relief, and Economic (CARES) Act. The State of Wisconsin used some of this federal funding to establish a Routes to Recovery Local Government Grant, administered by the State Department of Administration. Routes to Recovery funds are allocated to all units of local government based on population. The City of Milwaukee is allocated \$9,600,841. The City can be reimbursed for unbudgeted expenditures incurred in 2020 due to the COVID-19 pandemic, including emergency operations activities, purchases of personal protective equipment, cleaning and sanitizing supplies and services, temporary isolation housing, testing and contact tracing, medical and sick leave for public health and safety employees, and meeting local FEMA match requirements.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

A primary strategic goal of the City is building safe and healthy neighborhoods, and this includes ensuring public health, including controlling the spread of communicable disease. The COVID-19 pandemic presents a public health emergency and the Routes to Recovery grant funding will enable the City to more effectively respond to and mitigate the COVID-19 outbreak.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The grant funds are needed to ensure the City has adequate funding for various activities necessary to respond to and mitigate the COVID-19 outbreak, including emergency operations, medical and protective equipment, cleaning and sanitizing public facilities, providing temporary isolation housing for individuals and families affected by COVID-19, providing testing and contact tracing, providing medical and sick leave for public health and safety employees affected by COVID-19, and possibly matching FEMA funds used in respond to the COVID-19 outbreak.

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-Out Plan:

The grant is available to reimburse expenditures incurred between 3/1/2020 and 11/6/2020.

6. Provide a list of Subgrantees:

It is not anticipated that there will be any subgrantees. Grant expenses will occur in several City departments, likely Health Department, Police Department, Fire Department, Department of Administration, among others.

7. If Possible, complete Grant Budget Form and attach to back.

Given that this was a direct allocation with funds available for reimbursement and no application was required, and that the City has to manage multiple grants that support similar expenditures (such as the CoronaVirus Relief Fund and other CARES Act funding), it is not possible to identify a specific budget at this time. DOA will work with City departments to identify the best utilization of these grant funds. For reference, a grant budget form is attached but these are rough estimates and do not reflect actual appropriations.