



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 7/19/2019 **File Number** 190147  **Original**  **Substitute**

**Subject** Substitute Resolution relating to a Memorandum of Understanding between the City of Milwaukee and the Milwaukee Professional Firefighters' Association, Local 215.

**B** **Submitted By (Name/Title/Dept./Ext.)** Nicole Fleck, Labor Negotiator, x3371 - DER/Labor Relations

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Union Bank of Hours	\$0.00	\$68,466.66
			\$0.00	\$0.00
		<b>TOTALS</b>		<b>\$ 0.00</b>

**F** Assumptions used in arriving at fiscal estimate. \_\_\_\_\_

**G** For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input checked="" type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	Agreement is from 2013 - 2015
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____

**H** List any costs not included in Sections D and E above. \_\_\_\_\_

**I** Additional information. This Memorandum of Understanding will close the following invoices #3280000161, #3280000162, and #3280000163 issued to Milwaukee Professional Firefighters' Association 7/13/2016.

**J** This Note  Was requested by committee chair.