

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Around the Corner to Better Health

PROJECT/PROGRAM YEAR: 1/1/2012-12/31/2013

CONTACT PERSON: Eric Gass, Health Department

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Public Health Research & Policy Director (X)(Y)(K)(AA)		\$26,667			\$26,667
		TOTAL PERSONNEL COSTS		\$26,667			\$26,667
		FRINGE BENEFITS					
				\$13,333			\$13,333
		TOTAL FRINGE BENEFITS		\$13,333			\$13,333
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		CONTRACTUAL					
		TOTAL CONTRACTUAL					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$40,000			\$40,000