

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: September 16, 2004

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF ADMINISTRATION</u>										
<u>BUDGET & POLICY DIVISION</u>										
4338	Legislative Fiscal Manager-Sr.	12	9/25/04	1	0	1	0	0		int/ext
<u>DEPT. OF CITY DEVELOPMENT</u>										
4294	Economic Development Spec.	6	7/19/04	3	2	1	0	0		ext
4340	Neighborhood Development Mgr.	9	5/22/04	1	0	1	0	0		int
<u>COMPTROLLER</u>										
4341	Information Systems Auditor-Sr.	9	8/7/04	2	1	1	0	0		ext
<u>DEPT. OF EMPLOYEE RELATIONS</u>										
4342-48	Aux. Resource Program (7 pos.)	varies	NA	7	0		7	0		int/ext
4349	Office Asst. III	425	8/28/04	2	1	1	0	0		int/ext
<u>FIRE DEPARTMENT</u>										
4350-61	Firefighter (12 positions)	850	varies	544	518	12	0	14		ext
4362	Heavy Equipment Operator	853	9/1/04	180	179	1	0	0		int
<u>HEALTH DEPARTMENT</u>										
4363	Accounting Asst. II	445	8/31/04	4	3	1	0	0		int/ext
<u>LIBRARY</u>										
4364	Library Branch Manager	7	8/29/04	12	11	1	0	0		int/ext
4366	Accounting Asst. I	435	8/14/04	1	0	1	0	0		int
4367	Communication Asst. I	415	8/29/04	2	1	1	0	0		int
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
4368	Plumbing Inspector II	788	8/25/04	11	10	1	0	0		ext
4369-72	Code Enforcement Inspector II (4 positions)	541	9/28/02 6/9/03 12/6/03 3/2/04	39	32	4	0	3		ext
4373	Boiler Inspector II	589	5/8/04	3	2	1	0	0		ext
4374-75	Nuisance Control Officer II (2 Pos.)	516	12/21/03 12/21/03	19	16	2	0	1		ext
<u>POLICE DEPARTMENT</u>										
4376	Network Coordinator-Sr.	6	9/11/04	3	2	1	0	0		int/ext
4377	Heating & Ventilating Mechanic II	252	7/24/04	9	5	1	0	3		int/ext
4381	Electronic Tech. Supervisor	6	NA	1	0	1	0	0		int
4382	Electronic Technician	290	NA	9	0	1	0	0		ext
4383	Latent Print Examiner	805	9/13/04	4	3	1	0	0		int
4384	Police Identification Supv.	835	9/13/04	6	5	1	0	0		int
4385-4450	Police Officer (66 positions)	801	NA	1531	1232	66	0	233		ext
4451-55	Police District Office Asst. (5 positions)	410	7/23/04 3/3/03 2/4/03 6/20/03	79	64	5	0	10		ext
4456	Computer Operator II	505	8/2/04	9	8	fill	0	0		int
4457	Custodial Worker II	215	1/29/04	43	41	1	0	1		ext

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4473	<u>DEPT. OF PUBLIC WORKS</u> <u>INFRASTRUCTURE SERVICES</u> Civil Engineer V	13	7/31/04	4	3	1	0	0		int
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
4339	<u>BUSINESS OPERATIONS DIVISION</u> Equal Oppor. Enterprise Analyst-Sr.	4	8/28/04	2	1	1	0	0	CDBG	int/ext
4460	<u>DEPT. OF CITY DEVELOPMENT</u> Office Assistant IV	445	9/12/04	22	20	1	0	1	CDBG	int/ext
4461	<u>EMPLOYEES' RETIREMENT SYSTEM</u> Records Technician II	410	9/11/04	1	0	1	0	1	Pension Trust	int/ext
4462	<u>HEALTH DEPARTMENT</u> Public Health Nurse	666	9/11/04	99	64	1	4	0	WI Well Women's Grant	int/ext
4463-64	<u>PORT OF MILWAUKEE</u> Port Maint. Worker II (2 pos.)	274	7/30/04 4/15/04	4	2	2	0	0	Port	int/ext
4459	<u>DEPT. OF PUBLIC WORKS</u> <u>DEPT. OF PUBLIC WORKS</u> <u>SEWER MAINTENANCE FUND</u> Civil Engineer II	626	8/28/04	6	5	1	0	0	Sewer Maint. Fund	int
4465	<u>PARKING FUND</u> Parking Enforcement Supv.	4	1/5/04	5	4	1	0	0	Parking Fund	ext
4466	Tow Lot Attendant	220	7/19/03	13	11	1	0	1		int/ext
4467	<u>WATER WORKS</u> Sr. Water Treatment Plant Operator	291	8/28/04	24	23	1	0	0	Water Works	int
4468-69	Water Treatment Plant Operator (2 positions)	252	8/29/04 TBD	14	12	2	0	0		ext
4470	Lead Water Chemist	541	8/29/04	3	1	1	1			int/ext
4471	Water Meter Specialist	255	7/23/04	5	4	1	0	0		int/ext
4472	Meter Shop Utility Worker	245	9/3/04	1	0	1	0	0		int/ext