Ref: CC File No. 040520

AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

DATE: September 16, 2004

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

Finance & Personnel Committee Meeting: September 16, 2004

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

DEPT_OF_CITY_DEVELOPMENT Economic Development Spec. 6							of Positions				
1.D. Department and Position Pay Date Authorized excl. Authorised Appr. Other Funding Source								Vac	1	CSC Status	Int/
No. Department and Position Range Vacant this pos. zation Appl. Vac. Funding Source	ID		Pav	Date	Authorized				Other		Ext
PROPERTY TAX LEVY SUPPORTED POSITIONS DEPT. OF ADMINISTRATION Legislative Fiscal Manager-Sr. 12 9/25/04 1 0 1 0 0 0 1 0 0 0		Department and Position			Aditionzed						Fill
DEPT. OF ADMINISTRATION BUDGET & POLICY DIVISION Logicalative Fiscal Manager Sr. 12 9/25/04 1 0 1 0 0 0 0 0 0 0		PROPERTY TAYLE IV OUR PORTER		0110							
BURGET & POLICY DINISION Legislative Fiscal Manager Sr. 12 9/25/04 1 0 1 0 0 0		PROPERTY TAX LEVY SUPPORTED	POSITI	ONS							
A338 Legislative Fiscal Manager-Sr. 12 9/25/04 1 0 1 0 0 0											
Age						_	_	_	_		
4294 Economic Development Spec. 6 7/19/04 3 2 1 0 0 0 0 0 0 0 0 0	4338	Legislative Fiscal Manager-Sr.	12	9/25/04	1	0	1	0	0		int/ext
A340 Neighborhood Development Mgr. 9 S/22/04 1 0 1 0 0		DEPT. OF CITY DEVELOPMENT									
COMPTROLLER Information Systems Auditor-Sr. 9 877/04 2 1 1 0 0	4294	Economic Development Spec.	6	7/19/04	3	2	1	0	0		ext
4341	4340	Neighborhood Development Mgr.	9	5/22/04	1	0	1	0	0		int
A341		COMPTROLLER									
DEPT. OF EMPLOYEE RELATIONS Aux. Resource Program (7 pos.) Office Asst. III Aux. Resource Program (7 pos.) Aux. Resource P	4341		9	8/7/04	2	1	1	0	0		ext
4342-48		•									
A349 Office Asst. III	40.40.40			N/A	-			_			:/
FIRE DEPARTMENT		•					1				int/ext int/ext
4350-61	4343	Office Asst. III	423	0/20/04	2	'	'		0		IIIVEX
Heavy Equipment Operator		-									
HEALTH DEPARTMENT Accounting Asst. II		0 (1 /									ext
Assat	4362	Heavy Equipment Operator	853	9/1/04	180	179	1	0	0		int
LIBRARY		HEALTH DEPARTMENT									
A364 Library Branch Manager 7 8/29/04 12 11 1 0 0 0 0 0 0 0	4363	Accounting Asst. II	445	8/31/04	4	3	1	0	0		int/ext
A364 Library Branch Manager 7 8/29/04 12 11 1 0 0 0 0 0 0 0		LIDDADY									
A366	4364	· · · · · · · · · · · · · · · · · · ·	7	8/29/04	12	11	1	0	0		int/ext
A367 Communication Asst.	1	,									int
A368 Plumbing Inspector II 788 8/25/04 11 10 1 0 0 0 0 0 0	4367	9	415	8/29/04	2	1	1	0	0		int
A368 Plumbing Inspector II 788 8/25/04 11 10 1 0 0 0 0 0 0		DEDT OF MEIGUROR MOOD OFFINION									
A369-72 Code Enforcement Inspector II	4368		788	8/25/04	11	10	1	0	0		ext
A373 Boiler Inspector II 589 5/8/04 3 2 1 0 0	1										ext
A373 Boiler Inspector II 589 5/8/04 3 2 1 0 0 0 0 0 0 0 0 0				6/9/03							
A373 Boiler Inspector II S89 5/8/04 3 2 1 0 0											
A374-75 Nuisance Control Officer II (2 Pos.) 516 12/21/03 19 16 2 0 1	4272	Poilor Inchestor II	590		2	2	1	0	0		ovt
POLICE DEPARTMENT 4376 Network Coordinator-Sr. 6 9/11/04 3 2 1 0 0 0		•									ext ext
4376 Network Coordinator-Sr. 6 9/11/04 3 2 1 0 0 4377 Heating & Ventilating Mechanic II 252 7/24/04 9 5 1 0 3 4381 Electronic Tech. Supervisor 6 NA 1 0 1 0 0 4382 Electronic Technician 290 NA 9 0 1 0 0 4383 Latent Print Examiner 805 9/13/04 4 3 1 0 0 4384 Police Identification Supv. 835 9/13/04 6 5 1 0 0 4385-4450 Police Officer (66 positions) 801 NA 1531 1232 66 0 233 4451-55 Police District Office Asst. 410 7/23/04 79 64 5 0 10											
4376 Network Coordinator-Sr. 6 9/11/04 3 2 1 0 0 4377 Heating & Ventilating Mechanic II 252 7/24/04 9 5 1 0 3 4381 Electronic Tech. Supervisor 6 NA 1 0 1 0 0 4382 Electronic Technician 290 NA 9 0 1 0 0 4383 Latent Print Examiner 805 9/13/04 4 3 1 0 0 4384 Police Identification Supv. 835 9/13/04 6 5 1 0 0 4385-4450 Police Officer (66 positions) 801 NA 1531 1232 66 0 233 4451-55 Police District Office Asst. 410 7/23/04 79 64 5 0 10		DOLLOF DEDARTMENT									
4377 Heating & Ventilating Mechanic II 252 7/24/04 9 5 1 0 3 4381 Electronic Tech. Supervisor 6 NA 1 0 1 0 0 4382 Electronic Technician 290 NA 9 0 1 0 0 4383 Latent Print Examiner 805 9/13/04 4 3 1 0 0 4384 Police Identification Supv. 835 9/13/04 6 5 1 0 0 4385-4450 Police Officer (66 positions) 801 NA 1531 1232 66 0 233 4451-55 Police District Office Asst. 410 7/23/04 79 64 5 0 10	1276		6	Q/11/D <i>/</i> I	2	2	1	0			int/ext
4381 Electronic Tech. Supervisor 6 NA 1 0 1 0 0 4382 Electronic Technician 290 NA 9 0 1 0 0 4383 Latent Print Examiner 805 9/13/04 4 3 1 0 0 4384 Police Identification Supv. 835 9/13/04 6 5 1 0 0 4385-4450 Police Officer (66 positions) 801 NA 1531 1232 66 0 233 4451-55 Police District Office Asst. 410 7/23/04 79 64 5 0 10 (5 positions) 3/3/03 3/3/03 9/3/04 6 5 0 10											int/ext
4383 Latent Print Examiner 805 9/13/04 4 3 1 0 0 4384 Police Identification Supv. 835 9/13/04 6 5 1 0 0 4385-4450 Police Officer (66 positions) 801 NA 1531 1232 66 0 233 4451-55 Police District Office Asst. (5 positions) 410 7/23/04 79 64 5 0 10											int
4384 Police Identification Supv. 835 9/13/04 6 5 1 0 0 4385-4450 Police Officer (66 positions) 801 NA 1531 1232 66 0 233 4451-55 Police District Office Asst. (5 positions) 410 7/23/04 79 64 5 0 10	4382	Electronic Technician	290		9	0	1	0	0		ext
4385-4450 Police Officer (66 positions) 801 NA 1531 1232 66 0 233											int
4451-55 Police District Office Asst. (5 positions) 410 7/23/04 79 64 5 0 10									_		int
(5 positions) 3/3/03	1	` '						_	1		ext
	4401-00		410		19	04	5	0	10		ext
2/4/03		(0 positions)									
6/20/03											
4456 Computer Operator II 505 8/2/04 9 8 fill 0 0											int
4457 Custodial Worker II 215 1/29/04 43 41 1 0 1	4457	Custodiai worker II	215	1/29/04	43	41	1	U	1		ext

Finance & Personnel Committee Meeting: September 16, 2004

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions						
				With Same Title			1/	1	000 01-1	11/
I.D.		Dov	Date	Authorized	Filled excl.	Recomm. Authori-	Vac. Prev.	Other	CSC Status and/or	Int/ Ext
No.	Department and Position	Pay Range	Vacant	Authorized	this pos.	zation	Appr.	Vac.	Funding Source	Fill
	Dopartment and Footable	rtungo	Vacant		11110 poo.	Zation	, (pp).	v 40.	r ariang coarse	
	DEPT. OF PUBLIC WORKS									
	INFRASTRUCTURE SERVICES									
4473	Civil Engineer V	13	7/31/04	4	3	1	0	0		int
	NON-PROPERTY TAX LEVY SUPPORTED	POSITI	ONS (Ente	r <u>prise Funds,</u> I	<u>Grants)</u>					
	BUSINESS OPERATIONS DIVISION									
4339	Equal Oppor. Enterprise Analyst-Sr.	4	8/28/04	2	1	1	0	0	CDBG	int/ext
	= 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1 = 1		0,20,01	_	·				3223	
	DEPT. OF CITY DEVELOPMENT									
4460	Office Assistant IV	445	9/12/04	22	20	1	0	1	CDBG	int/ext
	EMPLOYES' RETIREMENT SYSTEM		0/44/04							
4461	Records Technician II	410	9/11/04	1	0	1	0	1	Pension Trust	int/ext
	HEALTH DEPARTMENT									
4462	Public Health Nurse	666	9/11/04	99	64	1	4	0	WI Well Women's Grant	int/ext
	PORT OF MILWAUKEE									
4463-64	Port Maint. Worker II (2 pos.)	274	7/30/04	4	2	2	0	0	Port	int/ext
	DEDT OF BURLIC WORKS		4/15/04							
	DEPT. OF PUBLIC WORKS DEPT. OF PUBLIC WORKS									
	SEWER MAINTENANCE FUND									
4459	Civil Engineer II	626	8/28/04	6	5	1	0	0	Sewer Maint. Fund	int
	PARKING FUND									
4465	Parking Enforcement Supv.	4	1/5/04	5	4	1	0	0	Parking Fund	ext
4466	Tow Lot Attendant	220	7/19/03	13	11	1	0	1		int/ext
	WATER WORKS									
4467	Sr. Water Treatment Plant Operator	291	8/28/04	24	23	1	0	0	Water Works	int
4468-69	Water Treatment Plant Operator	252	8/29/04	14	12	2	0	0	TTGLOT VVOING	ext
	(2 positions)		TBD				-			
4470	Lead Water Chemist	541	8/29/04	3	1	1	1			int/ext
4471	Water Meter Specialist	255	7/23/04	5	4	1	0	0		int/ext
4472	Meter Shop Utility Worker	245	9/3/04	1	0	1	0	0		int/ext