

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE December 3, 2008

FILE NUMBER: 0

Original Fiscal Note  Substitute

SUBJECT: Resolution authorizing the Department of Administration to enter into an agreement with Milwaukee County Automated Mapping and Land Information Systems concerning professional and technical information services in the maintenance of cadastral maps and street address database.

B) SUBMITTED BY (Name/title/dept./ext.): Gary Langhoff, Policy & Administration Mgr. DOA-ITMD, ext. 8031

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY) Revenue from MCAMLIS S.C.

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	GIS Analyst, SG 598		\$58,264	\$58,264	
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Fringe benefits		\$23,888	\$23,888	
	GIS workstation		\$ 1,500	\$ 1,500	
<b>TOTALS</b>			<b>\$83,652</b>	<b>\$83,652</b>	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:  
 Agreement between the City and MCAMLIS Steering Committee for one year, beginning 1/1/2009 and running through 12/31/2009. Any extension beyond 12/31/2009 will require additional action by the Common Council

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:  
 Salary based on current rates of pay for Salary Grade 598 at 80% time; fringe benefits calculated at 41% of salary.  
 GIS workstation cost consists of one year's maintenance for ESRI ArcGIS license and Microsoft Office desktop products license.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE