

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA/State of WI Emergency Management-Health Dept. Flood Response 2010

PROJECT/PROGRAM YEAR: 2010

CONTACT PERSON: Yvette M. Rowe, X3997

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Various Positions		\$4,841			\$4,841
		TOTAL PERSONNEL COSTS		\$4,841			\$4,841
		FRINGE BENEFITS					
		Fringe Benefits-0.1375%		\$666			\$666
		TOTAL FRINGE BENEFITS		\$666			\$666
		OPERATING EXPENDITURES					
		Misc. Supplies		\$135			
		Flood Kits		\$93,926			\$93,926
		TOTAL OPERATING EXPENDITURES		\$94,061			\$93,926
		CONTRACTUAL					
		Contractual-UWM/CUPH					
		TOTAL CONTRACTUAL					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$99,568			\$99,433