

LRB-RESEARCH AND ANALYSIS SECTION

FINANCE AND PERSONNEL COMMITTEE

ITEM 20, FILE 090671

October 7, 2009

MARY E TURK

File 090671 is a resolution reserving a sum not to exceed \$80,000 from the 2009 Common Council Contingent Fund to the Department of Neighborhood Services for payment of computer programming expenses and expenses related to demolition activities.

Background and Discussion

1. This resolution reserves a sum not to exceed \$80,000 from the 2009 Common Council Contingent Fund to the Department of Neighborhood Services for payment of computer programming expenses and expenses related to demolition activities.
2. In order to access grant funds from the State of Wisconsin's Neighborhood Stabilization Program (NSP) operating funded activities have to occur first, thus the request for \$50,000. These activities are to get properties moving through the condemnation process and eligible for potential demolition. If demolition occurs, the state's NSP grant will fund the cost of demolition and potentially reimburse some of the City's operating expenses. The amount of grant funding is up to \$500,000.
3. About \$30,000 in funding will be used to pay for necessary programming modifications to the DNS information system in order to allow the system to track activities related to the Vacant Building Registration and Residential Rental Inspection programs. These are programs newly proposed in the 2010 Proposed Budget that will require approval from the Common Council.

Fiscal Impact

This resolution reserves a sum not to exceed \$80,000 from the 2009 Common Council Contingent Fund to the Department of Neighborhood Services.

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