

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC WORKS COMMITTEE

ITEM 12, FILE #081300

JANUARY 28, 2009

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File Number 081300 is a resolution relative to allocating funds for the 2009 Recreation Facilities Construction Program in various aldermanic districts.

Background

This resolution allocates funds, included in the 2009 adopted budget, for the 2009 Recreation Facilities Construction Program for the Department of Public Works – Operations/Buildings and Fleet Services.

Discussion

1. This resolution specifies the recreational facilities improvements that were included in the 2009 DPW budget, Capital Improvements Program.
2. Projects receiving funding under this resolution include:
 - \$117,000 – Play area reconstruction includes providing ADA design requirements, equipment replacement and landscaping to:
 - Reiske Park (1640 South 24th Street)
 - North 29th and West Meinecke Avenue Play Area (2403 North 29th Street)
 - South 13th and West Lapham Boulevard Play Area (1300 West Lapham Boulevard) - Design Only
 - South 4th and West Mineral Street Play Area (937 South 4th Street) – Design Only
 - \$105,500 – Tennis Court Reconstruction:
 - Cooper Play Field (2236 W. Abbott Avenue)
 - Alcott Play Field (3563 South 97th Street) – Design Only
 - \$25,000 – Various Recreation Facility Improvements – This money is allocated for various recreational facilities where an aldermanic request has been made or necessary improvements or unanticipated repairs arise.
 - \$52,500 – General Engineering – This money is allocated for general engineering cost as well as administration and project management.
3. This resolution will authorize the Commissioner of DPW to employ city workers or to contract for outside services as needed.

Fiscal Impact

The total amount of this resolution is \$300,000 to be appropriated from the 2009 Capital Improvements budget for DPW Recreation Facilities Construction Program projects.

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