CC-170 (REV. 6/86)

## **CITY OF MILWAUKEE FISCAL NOTE**

A)	DATE	December 27, 2007	FILE NUMBER:	071237	
			Original Fiscal Note X	Substitute	
SUB.	ram.				
B)	SUBMI	TTED BY (Name/title/dept./ext.):	Dorinda Floyd/DPW Administrative Services Director/ DPW-A	Administration/ x 5582	
C)	CHECK	ONE: X ADOPTION OF THIS	FILE AUTHORIZES EXPENDITURES		
		ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.			
		NOT APPLICABLE/NO FISCAL IMPACT.			

D)	CHARGE TO:	DEPARTMENT ACCOUNT(DA)	CONTINGENT FUND (CF)
		CAPITAL PROJECTS FUND (CPF)	SPECIAL PURPOSE ACCOUNTS (SPA)
		PERM. IMPROVEMENT FUNDS (PIF)	GRANT & AID ACCOUNTS (G & AA)
		X OTHER (SPECIFY) PARKING FUND	

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Parking Enforcement/Citations Issued		Unknown	Unknown	
TOTALS					

F) FOR EXPENDITURES A	FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE				
APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.					
1-3 YEARS	3-5 YEARS				
1-3 YEARS	3-5 YEARS				
1-3 YEARS	3-5 YEARS				

## G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

## H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Parking enforcement issues 15,000-20,000 citations annually for violation of the 24-hour rule. It is unknown how many citations would be issued in the expanded pilot area under this ordinance, but it would be reasonable to assume the number would decline. Other implications of the ordinance includes the inability to detect abandoned or stolen vehicles in a timely manner, extends the timeframe to respond to potential abandoned or stolen vehicles from 1 day to at least 10 days, utilizes short-term on-street parking for long-term parking needs, makes it more difficult to plow the streets sufficiently if a snowfall occurs before December 1 and after March 1, and leads to confusion as parkers think the posted parking restrictions do not apply.