

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: STD Grant - STD Infertility Prevention
 CONTACT PERSON: Julie Katrichis RN Program Manager x8555

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Microbiologist II (F)	2DN	47,588		
	1	Office Assistant III (F)	6FX	40,700		
	3	Disease Intervention Specialist (X) (B)(F)(BBB)	2AN	139,679		
		TOTAL PERSONNEL COSTS		227,967		
		FRINGE BENEFITS (45%)				
		45%		102,586		
		TOTAL FRINGE BENEFITS		102,586		
		SUPPLIES AND MATERIALS				
		Program Supplies		5,000		
		Condoms and Educational Supplies		4,447		
		TOTAL SUPPLIES AND MATERIALS		9,447		
		SERVICES				
		Travel and Training		0		
		TOTAL SERVICES		0		
		TOTAL COSTS		340,000	0	0

2017

TOTAL
47,588
40,700
139,679
227,967
102,586
102,586
5,000
4,447
9,447
0
0
340,000