

## Attachment A

**YEAR 2011 ALLOCATIONS BY CATEGORY**  
Entitlement Funds & Reprogramming Funds

<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG 2011</u>	<u>Revised CDBG 2011</u>	<u>Reduction Amount</u>	<u>% Change</u>
<b>PUBLIC SERVICE</b>					
<b>COMMUNITY ORGANIZING</b>					
YMCA of Metro Milwaukee-Parklawn	Community Organizing /Crime Awareness Prevention/NSP Area 1	50,000	45,389	-4,611	-9.2%
Havenwoods Economic Development Corp.	Community Organizing /Crime Awareness Prevention/NSP Area 2	50,000	45,388	-4,612	-9.2%
Lincoln Park Community Center, Inc.	Community Organizing /Crime Awareness Prevention/NSP Area 3	50,000	45,389	-4,611	-9.2%
Northwest Side Comm Dev Corp	Community Organizing /Crime Awareness Prevention/NSP Area 4	50,000	45,388	-4,612	-9.2%
Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP Area 5	50,000	45,389	-4,611	-9.2%
Harambee Ombudsman Project, Inc.	Community Organizing /Crime Awareness Prevention/NSP Area 6	50,000	45,388	-4,612	-9.2%
YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP Area 7	50,000	45,388	-4,612	-9.2%
North Avenue Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP Area 8	50,000	45,388	-4,612	-9.2%
Project RESPECT, Inc.	Community Organizing /Crime Awareness Prevention/NSP Area 9	50,000	45,388	-4,612	-9.2%
YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP Area 10	50,000	45,388	-4,612	-9.2%
Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP Area 11	50,000	45,388	-4,612	-9.2%
Safe & Sound, Inc.	Community Organizing /Crime Awareness Prevention/NSP Area 12	50,000	45,389	-4,611	-9.2%
Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Community Organizing /Crime Awareness Prevention/NSP Area 13	50,000	45,388	-4,612	-9.2%
Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP Area 14	50,000	45,388	-4,612	-9.2%
Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP Area 15	50,000	45,389	-4,611	-9.2%
Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP Area 16	50,000	45,389	-4,611	-9.2%
Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP Area 17	50,000	45,389	-4,611	-9.2%
YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP Area 18	50,000	45,388	-4,612	-9.2%
		<b>900,000</b>	<b>816,991</b>	<b>-83,009</b>	
Safe & Sound, Inc.	Community Partners Initiative	250,000	226,941	-23,059	-9.2%
Safe & Sound, Inc.	Community Prosecution Unit	155,000	140,703	-14,297	-9.2%
Southside Organizing Committee	Community Prosecution Unit	40,000	36,311	-3,689	-9.2%
Southside Organizing Committee	Community Prosecution Unit - DA	80,000	72,621	-7,379	-9.2%
		<b>275,000</b>	<b>249,635</b>	<b>-25,365</b>	
<b>PUBLIC SERVICE - GENERAL</b>					
Agape Community Center of Milwaukee, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	27,233	-2,767	-9.2%
Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	27,233	-2,767	-9.2%
Career Youth Development, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
COA Youth and Family Centers	Youth Services - Goldin Center	30,000	27,233	-2,767	-9.2%
COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	27,233	-2,767	-9.2%
Growing Power, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Hope House of Milwaukee, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Latino Community Center	Youth Services	30,000	27,233	-2,767	-9.2%
Legacy Redevelopment Corp	Youth Services	30,000	27,233	-2,767	-9.2%
Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	30,000	27,233	-2,767	-9.2%
Milwaukee Christian Center	Youth Services - MCC Kosciuszko Yout Dev Proj	30,000	27,233	-2,767	-9.2%
Milwaukee LGBT Community Center, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Neighborhood House of Milwaukee	Youth Services	30,000	27,233	-2,767	-9.2%
Northcott Neighborhood House	Youth Services	30,000	27,233	-2,767	-9.2%
Pearls for Teen Girls, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
Risen Savior Evangelical Lutheran Church	Youth Services	20,000	18,156	-1,844	-9.2%
Rosalie Manor Community & Family Services	Youth Services	30,000	27,233	-2,767	-9.2%
Safe & Sound, Inc.	Youth Services	100,000	90,777	-9,223	-9.2%
Safe & Sound, Inc.	Youth Services	100,000	90,776	-9,224	-9.2%
Silver Spring Neighborhood Center	Youth Services	30,000	27,233	-2,767	-9.2%
United Community Center	Youth Services	30,000	27,233	-2,767	-9.2%
Walker's Point Center for the Arts	Youth Services	30,000	27,233	-2,767	-9.2%
Woodland Pattern, Inc.	Youth Services	30,000	27,233	-2,767	-9.2%
YMCA of Metro Milwaukee-Northside	Youth Services	30,000	27,233	-2,767	-9.2%
		<b>1,000,000</b>	<b>907,767</b>	<b>-92,233</b>	
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	136,165	-13,835	-9.2%
Journey House, Inc.	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Lincoln Park Community Center, Inc.	Employment Services - Job Placement	35,000	31,772	-3,228	-9.2%
Milwaukee Careers Cooperative	Employment Services - Job Placement	60,000	54,467	-5,533	-9.2%
Milwaukee Urban League	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Project RETURN, Inc	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Riverworks Development Corp.	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Wisconsin Community Service, Inc.	Employment Services - Job Placement	60,000	54,466	-5,534	-9.2%
Wisconsin Regional Training Partnership, Inc./Big Step	Employment Services - Job Placement	25,000	22,694	-2,306	-9.2%
Word of Hope Ministries, Inc.	Employment Services - Job Placement	70,000	63,544	-6,456	-9.2%
Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	40,000	36,311	-3,689	-9.2%
Lao Family Community, Inc.	Employment Services - Job Training & Placement	55,000	49,927	-5,073	-9.2%

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<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG 2011</u>	<u>Revised CDBG 2011</u>	<u>Reduction Amount</u>	<u>% Change</u>
Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	55,000	49,927	-5,073	-9.2%
Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	22,694	-2,306	-9.2%
		<b>525,000</b>	<b>476,578</b>	<b>-48,422</b>	
Career Youth Development, Inc.	Homebuyer Counseling Services	70,000	63,544	-6,456	-9.2%
Hmong/American Friendship Assoc. Inc.	Homebuyer Counseling Services	50,000	45,388	-4,612	-9.2%
Housing Resources, Inc.	Homebuyer Counseling Services	125,000	113,471	-11,529	-9.2%
Select Milwaukee, Inc.	Homebuyer Counseling Services	85,000	77,160	-7,840	-9.2%
United Community Center	Homebuyer Counseling Services	70,000	63,544	-6,456	-9.2%
		<b>400,000</b>	<b>363,107</b>	<b>-36,893</b>	
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	26,732	24,267	-2,465	-9.2%
Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	53,379	48,456	-4,923	-9.2%
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	106,777	96,929	-9,848	-9.2%
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	25,763	23,387	-2,376	-9.2%
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	147,278	133,694	-13,584	-9.2%
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	90,216	81,895	-8,321	-9.2%
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	70,885	64,347	-6,538	-9.2%
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	106,327	96,520	-9,807	-9.2%
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	52,482	47,641	-4,841	-9.2%
Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Families	128,172	116,350	-11,822	-9.2%
Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	94,851	86,103	-8,748	-9.2%
Pathfinders Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,087	22,774	-2,313	-9.2%
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	72,051	65,405	-6,646	-9.2%
		<b>1,000,000</b>	<b>907,768</b>	<b>-92,232</b>	
	<b>Total Public Service</b>	<b>4,500,000</b>	<b>4,084,952</b>	<b>-415,048</b>	

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<b><u>PLANNING</u></b>					
Community Advocates, Inc.	Continuum of Care Planning	10,000	9,064	-936	-9.4%
Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	45,317	-4,683	-9.4%
Metro Milwaukee Fair Housing Council	Fair Hsg Enforcement/Public Educ & Predatory Lending Prog	124,000	112,387	-11,613	-9.4%
		<u>184,000</u>	<u>166,768</u>	<u>-17,232</u>	
<b><u>ECONOMIC DEVELOPMENT</u></b>					
Burleigh Street Community Dev. Corp.	Special Economic Development	80,000	72,621	-7,379	-9.2%
Hispanic Chamber of Commerce of Wis	Special Economic Development	75,000	68,082	-6,918	-9.2%
Hmong Wisconsin Chamber of Commerce	Special Economic Development	75,000	68,082	-6,918	-9.2%
Layton Boulevard West Neighbors, Inc.	Special Economic Development	75,000	68,082	-6,918	-9.2%
Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	60,000	54,467	-5,533	-9.2%
Martin Luther King Economic Development Corp.	Special Economic Development	60,000	54,467	-5,533	-9.2%
Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	55,000	49,928	-5,072	-9.2%
North Avenue Community Dev. Corp.	Special Economic Development	60,000	54,466	-5,534	-9.2%
Northwest Side Comm Dev Corp	Special Economic Development	30,000	27,233	-2,767	-9.2%
Riverworks Development Corp.	Special Economic Development	60,000	54,466	-5,534	-9.2%
Wisconsin Women's Business Initiative Corp.	Special Economic Development	120,000	108,932	-11,068	-9.2%
		<u>750,000</u>	<u>680,826</u>	<u>-69,174</u>	
Mainstreet - Recommendations from Mainstreet Board	Mainstreet - Economic Development	100,000	90,777	-9,223	-9.2%
Growing Power, Inc.	Large Impact Development - African American Male Unemployment Task Force Initiative	425,000	385,801	-39,199	-9.2%
		<u>1,275,000</u>	<u>1,157,404</u>	<u>-117,596</u>	
<b><u>TECHNICAL ASSISTANCE</u></b>					
Non-Profit Center of Milwaukee, Inc.	Capacity Buidling - Technical Asst for CBO's	100,000	90,776	-9,224	-9.2%
<b><u>HOUSING</u></b>					
Milwaukee Christian Center-NIP	Housing Accessibility Program	110,000	99,855	-10,145	-9.2%
Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	50,000	45,389	-4,611	-9.2%
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	26,507	-2,693	-9.2%
Gibraltar Development of Milwaukee Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	66,267	-6,733	-9.2%
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	36,500	33,133	-3,367	-9.2%
Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	26,507	-2,693	-9.2%
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	321,200	291,575	-29,625	-9.2%
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	29,200	26,507	-2,693	-9.2%
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	109,500	99,400	-10,100	-9.2%
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	219,000	198,801	-20,199	-9.2%
		<u>846,800</u>	<u>768,697</u>	<u>-78,103</u>	
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - NIP Targeted Initiatives	125,000	113,472	-11,528	-9.2%
Dominican Center for Women, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	35,400	32,135	-3,265	-9.2%
Housing Resources, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	35,000	31,772	-3,228	-9.2%
Sherman Park Community Association	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	35,000	31,772	-3,228	-9.2%
Social Development Commission	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	70,000	63,544	-6,456	-9.2%
		<u>175,400</u>	<u>159,223</u>	<u>-16,177</u>	
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	200,000	181,553	-18,447	-9.2%
Milwaukee Christian Center-NIP	General Hsg Production/Rehab (Freshstart-Youthbuild Trng Prog)	100,000	90,777	-9,223	-9.2%
		<u>300,000</u>	<u>272,330</u>	<u>-27,670</u>	
Milwaukee Christian Center-NIP	Graffiti Abatement	70,000	63,544	-6,456	-9.2%
Safe & Sound, Inc.	Graffiti Abatement	20,000	18,155	-1,845	-9.2%
		<u>90,000</u>	<u>81,699</u>	<u>-8,301</u>	
Community Advocates, Inc.	Tenant Assistance Program	93,400	84,785	-8,615	-9.2%
		<u>93,400</u>	<u>84,785</u>	<u>-8,615</u>	
Housing Total		<u>1,790,600</u>	<u>1,625,450</u>	<u>-165,150</u>	<u>-9.2%</u>
Total CBO's		<u>7,849,600</u>	<u>7,125,350</u>	<u>-724,250</u>	<u>-9.2%</u>

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Entitlement Funds & Reprogramming Funds

<u>Organization Name</u>	<u>Funding Category</u>	<u>CDBG 2011</u>	<u>Revised CDBG 2011</u>	<u>Reduction Amount</u>	<u>% Change</u>
<b><u>CITY DEPARTMENTS</u></b>					
City Attorney's Office	Legal Services	30,000	27,190	-2,810	-9.4%
City Clerk's Office	Administration - Historic Preservation	97,800	88,641	-9,159	-9.4%
Community Development Grants Administration	Administration	999,000	905,770	-93,230	-9.3%
Comptroller's Office	Administration	615,000	557,406	-57,594	-9.4%
Department of Administration - EBEP (2011 Revenue Estimate is \$90,000)	Emerging Business Enterprise Program	321,357	291,716	-29,641	-9.2%
Department of Administration - ITMD	COMPASS Program	229,612	188,108	-41,504	-18.1%
Department of City Development	Administration	300,452	272,315	-28,137	-9.4%
Department of City Development	Mainstreet Program	78,522	71,169	-7,353	-9.4%
Department of City Development	Retail Investment Fund - RIF	150,000	136,165	-13,835	-9.2%
Department of City Development	Youth Internship Program	300,000	300,000	0	0.0%
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	754,481	684,893	-69,588	-9.2%
Department of City Development	Rental Rehabilitation Loan Program	0	0	0	
		<u>1,583,455</u>	<u>1,464,542</u>	<u>-118,913</u>	
Department of Neighborhood Services	Code Enforcement - Housing	798,964	725,274	-73,690	-9.2%
Department of Neighborhood Services	DNS - Neighborhood Cleanups	119,210	108,214	-10,996	-9.2%
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,264,365	1,147,751	-116,614	-9.2%
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	47,500	43,118	-4,382	-9.2%
Department of Neighborhood Services	DNS-Receivership Program	95,014	86,250	-8,764	-9.2%
		<u>2,325,053</u>	<u>2,110,607</u>	<u>-214,446</u>	
Department of Neighborhood Services	Vacant Lot Redevelopment - Demolition DNS	134,400	122,003	-12,397	-9.2%
Department of Public Works	Weekend Box Program	65,600	59,549	-6,051	-9.2%
Department of Public Works	Vacant Lot Redevelopment-Grass/Snow Removal	200,000	181,553	-18,447	-9.2%
		<u>265,600</u>	<u>241,102</u>	<u>-24,498</u>	
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	677,986	615,453	-62,533	-9.2%
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	770,240	-78,258	-9.2%
		<u>1,526,484</u>	<u>1,385,693</u>	<u>-140,791</u>	
Milwaukee Fire Department	FOCUS and Fire Prevention Education	255,000	189,851	-65,149	-25.5%
Milwaukee Public Library	Community Outreach & Technology Center	512,529	465,257	-47,272	-9.2%
RACM	Administration	464,548	421,043	-43,505	-9.4%
RACM	Environmental Planning and Review	30,000	27,190	-2,810	-9.4%
RACM	Brownfield Initiatives	192,288	174,553	-17,735	-9.2%
RACM	RACM Land Management	349,897	317,625	-32,272	-9.2%
RACM	RACM Spot Acquisition	418,377	379,789	-38,588	-9.2%
		<u>1,455,110</u>	<u>1,320,200</u>	<u>-134,910</u>	
Total City Departments		<u>10,350,400</u>	<u>9,358,086</u>	<u>-992,314</u>	-9.6%
		<u>18,200,000</u>	<u>16,483,436</u>	<u>-1,716,564</u>	-9.4%
<b><u>2011 Reprogramming</u></b>					
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	96,306	73,040	-23,266	-24.2%
Community Development Grants Administration	Administration - NSP2	39,432	35,738	-3,694	-9.4%
Comptroller's Office	Administration - NSP2	19,153	17,358	-1,795	-9.4%
Department of City Development	Administration - NSP2	180,259	163,377	-16,882	-9.4%
Department of Neighborhood Services	Administration - NSP2	24,786	22,464	-2,322	-9.4%
Health Department	Administration - NSP2	180,259	163,377	-16,882	-9.4%
Treasurer's Office	Administration - NSP3	83,029	75,252	-7,777	-9.4%
		<u>460,990</u>	<u>403,565</u>	<u>-57,425</u>	
			<u>16,887,001</u>		
Community Development Grants Administration	Youth Council		25,000		
			<u>16,912,001</u>		

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**YEAR 2011 ALLOCATIONS BY CATEGORY**  
**HOME - Entitlement Funds & Reprogramming Funds**

<u>Organization Name</u>	<u>Funding Category</u>	<u>HOME 2011</u>	<u>Actual HOME 2011</u>	<u>Change</u>
Impact Seven, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	260,000	260,000	0
Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	100,000	100,000	0
Martin Luther King Economic Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	340,000	340,000	0
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	250,000	250,000	0
Milwaukee Community Service Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	150,000	150,000	0
Walnut Way Conservation Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	100,000	100,000	0
Harambee Ombudsman Project, Inc.	CHDO Operating HOME Funds	40,000	40,000	0
Impact Seven, Inc.	CHDO Operating HOME Funds	80,000	80,000	0
Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	50,000	50,000	0
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	50,000	50,000	0
Milwaukee Community Service Corp.	CHDO Operating HOME Funds	30,000	30,000	0
Walnut Way Conservation Corp.	CHDO Operating HOME Funds	50,000	50,000	0
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	275,000	275,000	0
Milwaukee Christian Center-NIP	General Hsg Production/Rehab (Freshstart-Youthbuild Trng Prog)	125,000	125,000	0
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	0
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	245,000	245,000	0
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	122,500	122,500	0
Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	0
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	1,078,000	1,078,000	0
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	0
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	367,500	367,500	0
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	735,000	735,000	0
	<b>Total CBO's</b>	<b>4,742,000</b>	<b>4,742,000</b>	
Community Development Grants Administration	Administration	485,000	485,000	0
Comptroller's Office	Administration	94,000	94,000	0
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	1,354,000	845,003	-508,997
Department of City Development	Rental Rehabilitation Loan Program	125,000	125,000	0
	<b>Total City Departments</b>	<b>2,058,000</b>	<b>1,549,003</b>	
		<b>6,800,000</b>	<b>6,291,003</b>	<b>-508,997</b>
<b>Reprogramming Commitments</b>				
Community Advocates	Autumn West		650,000	
Riverworks Development Corp.	Riverworks Lofts		330,000	
			<b>7,271,003</b>	

**Attachment A**  
**YEAR 2011 ALLOCATIONS BY CATEGORY**  
**Emergency Shelter Grant Entitlement Funds**

<b><u>Organization Name</u></b>	<b><u>Funding Category</u></b>	<b><u>ESG 2011</u></b>	<b><u>ACTUAL ESG 2011</u></b>	<b><u>Difference</u></b>
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	<b>30,091</b>	30,091	0
Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	<b>81,236</b>	81,236	0
Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	<b>28,672</b>	28,672	0
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	<b>52,965</b>	52,965	0
Cathedral Center, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	<b>25,442</b>	25,442	0
Community Advocates, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	<b>105,885</b>	105,856	-29
Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	<b>97,653</b>	97,653	0
Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	<b>86,971</b>	86,971	0
Salvation Army	Emergency/Transitional Shelter for Homeless Indiv and Families	<b>97,031</b>	97,031	0
YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	<b>42,991</b>	42,991	0
Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Families	<b>47,582</b>	47,582	0
Pathfinders Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	<b>20,554</b>	20,554	0
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	<b>23,113</b>	23,113	0
		<b><u>740,186</u></b>	<b><u>740,157</u></b>	<b><u>-29</u></b>

**Attachment A**

**YEAR 2011 ALLOCATIONS BY ORGANIZATION**  
**HOPWA Entitlement Funds**

<b><u>Organization Name</u></b>	<b><u>Funding Category</u></b>	<b><u>HOPWA 2011</u></b>	<b><u>ACTUAL HOPWA 2011</u></b>	<b><u>Change</u></b>
AIDS Resource Center of Wisconsin	HOPWA	492,720	494,002	1,282
Richard's Place	HOPWA	82,216	82,430	214
		<b><u>574,936</u></b>	<b><u>576,432</u></b>	<b><u>1,496</u></b>