

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS Technology 2009 Camera

PROJECT/PROGRAM YEAR: 09/01/09 – 9/30/12

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT In Squad Video/Audio Systems 20 @ 5,000		100,000			100,000
		TOTAL EQUIPMENT		\$100,000			\$100,000
		TOTAL COSTS		\$100,000			\$100,000