AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

Ref: CC File No. 060836

DATE: November 29, 2006

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

Finance & Personnel Committee Meeting: November 29, 2006

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

				Number of Positions With Same Title						
					Filled	Recomm.	Vac.		CSC Status	Int/
I.D.		Pay	Date	Authorized	excl.	Authori-	Prev.	Other	and/or	Ext
No.	Department and Position	Range	Vacant		this pos.	zation	Appr.	Vac.	Funding Source	Fill
	PROPERTY TAX LEVY SUPPORTED POSIT	IONS								
	DOA-BUSINESS OPERATIONS									
6735	Program Assistant II	530	10/8/06	1	0	1	0	0		Int
	DOA-INFORMATION AND TECHNOLOGY M	GMT. D	IVISION							
6774	Programmer II	556	11/18/06	1	0	1	0	0		Int/Ext
	COMMON COUNCIL-CITY CLERK									
6772	Legislative Fiscal Analyst-Lead	7	NA	8	6	1	1	0		Ext
	,									
0770	COMPTROLLER		0/0/00	_	0					1.05
6776	City Payroll Manager	11	9/9/06	1	0	1	0	0		Int/Ext
	DEPT. OF EMPLOYEE RELATIONS									
6777-93	Auxiliary Resource Program (17 pos.)	NA	NA	17	3	17	0	0		int/ext
	LIEALTH DEDADTMENT									
6775	HEALTH DEPARTMENT Environmental Health Specialist II	541	12/30/06	20	17	1	2	0		Int/Ext
0110	Environmental realth opecialist ii	041	12/00/00	20	.,		_			IIIO EXC
	FIRE DEPARTMENT									
6773	Heavy Equipment Operator	853	12/28/06	180	178	1	1	0		Int
	MUNICIPAL COURT									
6739	Court Services Asst. III	425	12/2/06	5	4	1	0	0		Int/Ext
6740	Court Services Asst. II	410	TBD	6	5	1	0	0		Int/Ext
0744	DEPT. OF NEIGHBORHOOD SERVICES	550	44/40/00							14
6741 6742	Bldg. Code Enforcement Inspector Nuisance Control Officer II	553 516	11/18/06 6/18/06	2 18	1 16	1 1	0	0		Int Ext
6743	Customer Service Rep. II	435	11/4/06	5	4	1	0	0		Int/Ext
07.10	oustomer cervice rep. ii	100	11/1/00		,		Ĭ			III DEX
	POLICE DEPARTMENT									
6748	Electronic Technician	290	11/29/06	9	8	1	0	0		Ext
6749	Data Entry Operator I (0.5 FTE)	405 215	11/5/06	1 43	0 38	1 2	0	0 3		Int Fxt
6750-51	Custodial Worker II (2 positions)	215	NA	43	36	2	U	3		ΕXI
	DPW-INFRASTRUCTURE SERVICES									
6752-53	Street Operations Supv. (2 pos.)	5	7/29/06	3	1	2	0	0		Int
6700	Civil Engineer II	600	4/25/06	40	44	_	_			Int/Eur
6730	Civil Engineer II	626	NA	12	11	1	0	0		Int/Ext
	DPW-OPERATIONS DIVISION									
6754	Technical Services Supv.	4	8/27/06	1	0	1	0	0		Int/Ext
6755	Fleet Equipment Inspector	260		1	0	1	0	0		Int/Ext
6756-57	Vehicle Service TechHeavy (2 pos.)	260	11/7/06	35	31	2	0	2		Int/Ext
6759	Custodial Worker II	215	10/28/06 11/11/06	19	18	1	0	0		Int/Ext
6765	Communications Asst. IV	455	6/10/06	3	2	1	0	0		Int/Ext
6766	Communications Asst. III	445	1/20/07	5	4	1	0	0		al
6767	Sanitation Supervisor	4	10/9/05	24	23	1	0	0		Int/Ext
6770-71	Engineering Drafting Tech. IV (2 positions)	604	4/8/06	2	0	1	0	0		Int/Ext

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			Number of Positions With Same Title						
	Pay	Date	Authorized	Filled excl.	Recomm. Authori-	Vac. Prev.	Other	CSC Status and/or	Int/ Ext
Department and Position	Range	Vacant		this pos.	zation	Appr.	Vac.	Funding Source	Fill
NON-PROPERTY TAX LEVY SUPPORTED F									
DOA-COMMUNITY BLOCK GRANT ADMIN. Business Services Specialist	546 460	12/1/06 12/2/06	1	0	1	0	0	CDBG CDBG	Int Int/Ext
	NON-PROPERTY TAX LEVY SUPPORTED F	Department and Position Range NON-PROPERTY TAX LEVY SUPPORTED POSITIO DOA-COMMUNITY BLOCK GRANT ADMIN. Business Services Specialist 546	Department and Position Range Vacant NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterproperty DOA-COMMUNITY BLOCK GRANT ADMIN. Business Services Specialist 546 12/1/06	Department and Position Range Vacant NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, G DOA-COMMUNITY BLOCK GRANT ADMIN. Business Services Specialist 546 12/1/06 1	Pay Date Range Vacant Department and Position NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DOA-COMMUNITY BLOCK GRANT ADMIN. Business Services Specialist 546 12/1/06 1 0	Pay Date Range Vacant Position NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DOA-COMMUNITY BLOCK GRANT ADMIN. Business Services Specialist Business Services Specialist DAte Authorized excl. Authorized excl. this pos. zation Non-Property Tax Levy Supported Positions (Enterprise Funds, Grants) 1 0 1	Pay Date Range Vacant Prilled Recomm. Prev. Department and Position Pay Vacant NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DOA-COMMUNITY BLOCK GRANT ADMIN. Business Services Specialist 546 12/1/06 1 0 1 0	Pay Date Range Vacant Department and Position NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants) DOA-COMMUNITY BLOCK GRANT ADMIN. Business Services Specialist Business Services Specialist DOA With Same Title Recomm. Vac. Authorized excl. His pos. Zation Appr. Vac. The same Title community of the private states and the same Title community. Authorized excl. Authorized excl. His pos. Zation Appr. Vac. 1	Pay Date Range Vacant Pay Date Range Vacant Problem Filled excl. Authorized excl. This pos. The Problem Proble

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: November 29, 2006

Department	Amount o	f Transfer	
Account Name	From	То	Reason
DEPT. OF EMPLOYEE RELATIONS Health Maintenance Org. Health Care Administrative Exp.	\$135,000	\$135,000	Additional administrative fees as a result of the new basic plan administrators for 2006, addition of a prescription benefit manager, and additional contracted consulting services.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters