

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 29, 2006

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DOA-BUSINESS OPERATIONS</u>										
6735	Program Assistant II	530	10/8/06	1	0	1	0	0		Int
<u>DOA-INFORMATION AND TECHNOLOGY MGMT. DIVISION</u>										
6774	Programmer II	556	11/18/06	1	0	1	0	0		Int/Ext
<u>COMMON COUNCIL-CITY CLERK</u>										
6772	Legislative Fiscal Analyst-Lead	7	NA	8	6	1	1	0		Ext
<u>COMPTROLLER</u>										
6776	City Payroll Manager	11	9/9/06	1	0	1	0	0		Int/Ext
<u>DEPT. OF EMPLOYEE RELATIONS</u>										
6777-93	Auxiliary Resource Program (17 pos.)	NA	NA	17	3	17	0	0		int/ext
<u>HEALTH DEPARTMENT</u>										
6775	Environmental Health Specialist II	541	12/30/06	20	17	1	2	0		Int/Ext
<u>FIRE DEPARTMENT</u>										
6773	Heavy Equipment Operator	853	12/28/06	180	178	1	1	0		Int
<u>MUNICIPAL COURT</u>										
6739	Court Services Asst. III	425	12/2/06	5	4	1	0	0		Int/Ext
6740	Court Services Asst. II	410	TBD	6	5	1	0	0		Int/Ext
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>										
6741	Bldg. Code Enforcement Inspector	553	11/18/06	2	1	1	0	0		Int
6742	Nuisance Control Officer II	516	6/18/06	18	16	1	0	1		Ext
6743	Customer Service Rep. II	435	11/4/06	5	4	1	0	0		Int/Ext
<u>POLICE DEPARTMENT</u>										
6748	Electronic Technician	290	11/29/06	9	8	1	0	0		Ext
6749	Data Entry Operator I (0.5 FTE)	405	11/5/06	1	0	1	0	0		Int
6750-51	Custodial Worker II (2 positions)	215	NA	43	38	2	0	3		Ext
<u>DPW-INFRASTRUCTURE SERVICES</u>										
6752-53	Street Operations Supv. (2 pos.)	5	7/29/06 4/25/06	3	1	2	0	0		Int
6730	Civil Engineer II	626	NA	12	11	1	0	0		Int/Ext
<u>DPW-OPERATIONS DIVISION</u>										
6754	Technical Services Supv.	4	8/27/06	1	0	1	0	0		Int/Ext
6755	Fleet Equipment Inspector	260		1	0	1	0	0		Int/Ext
6756-57	Vehicle Service Tech.-Heavy (2 pos.)	260	11/7/06 10/28/06	35	31	2	0	2		Int/Ext
6759	Custodial Worker II	215	11/11/06	19	18	1	0	0		Int/Ext
6765	Communications Asst. IV	455	6/10/06	3	2	1	0	0		Int/Ext
6766	Communications Asst. III	445	1/20/07	5	4	1	0	0		al
6767	Sanitation Supervisor	4	10/9/05	24	23	1	0	0		Int/Ext
6770-71	Engineering Drafting Tech. IV (2 positions)	604	4/8/06	2	0	1	0	0		Int/Ext

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<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DOA-COMMUNITY BLOCK GRANT ADMIN.</u>										
6760	Business Services Specialist	546	12/1/06	1	0	1	0	0	CDBG	Int
6761	Program Assistant I	460	12/2/06	1	0	1	0	0	CDBG	Int/Ext

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: November 29, 2006

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF EMPLOYEE RELATIONS Health Maintenance Org. Health Care Administrative Exp.	\$135,000	\$135,000	Additional administrative fees as a result of the new basic plan administrators for 2006, addition of a prescription benefit manager, and additional contracted consulting services.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters