

Bill Christianson, CPFO

Comptroller

Charles Roedel, CPA, CIA

Deputy Comptroller

Toni Biscobing

Special Deputy Comptroller

Richard Bare, CPA

Special Deputy Comptroller

October 24, 2025

President José Pérez Common Council City Hall, Room 205

Dear President Pérez:

Subject: 2026 Estimate of Anticipated Revenue

Consistent with my responsibilities under Chapter 18.03(4) of the City Charter, we have updated our 2026 estimates of Anticipated Revenue as follows:

GENERAL FUND REVENUE				
ACCOUNT #		FROM	<u>TO</u>	<u>CHANGE</u>
	INTERGOVERNMENTAL			
2110-009365	Payment for Municipal Services	3,200,000	4,300,000	1,100,000
	CHARGES FOR SERVICES			
1490-009400	City Attorney	804,000	1,304,000	500,000
3310-009400	Police Department	6,638,000	7,198,000	560,000
	Total	10,642,000	12,802,000	2,160,000

Please contact me with any questions regarding this estimate of anticipated revenue.

Sincerely,

Bill Christianson, CPFO

Comptroller

BC:GL

CC: Mayor Johnson

Nik Kovac, Budget Director

