



Bill Christianson, CPFO
Comptroller

Charles Roedel, CPA, CIA
Deputy Comptroller

Toni Biscobing
Special Deputy Comptroller

Richard Bare, CPA
Special Deputy Comptroller

October 24, 2025

President José Pérez
Common Council
City Hall, Room 205

Subject: 2026 Estimate of Anticipated Revenue

Dear President Pérez:

Consistent with my responsibilities under Chapter 18.03(4) of the City Charter, we have updated our 2026 estimates of Anticipated Revenue as follows:

<u>ACCOUNT #</u>		<u>GENERAL FUND REVENUE</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
		<u>INTERGOVERNMENTAL</u>			
2110-009365	Payment for Municipal Services		3,200,000	4,300,000	1,100,000
		<u>CHARGES FOR SERVICES</u>			
1490-009400	City Attorney		804,000	1,304,000	500,000
3310-009400	Police Department		6,638,000	7,198,000	560,000
	Total		10,642,000	12,802,000	2,160,000

Please contact me with any questions regarding this estimate of anticipated revenue.

Sincerely,

Bill Christianson, CPFO
Comptroller

BC:GL

CC: Mayor Johnson
Nik Kovac, Budget Director