

**EXHIBIT A**  
**TO COMMON COUNCIL FILE NO 191159**

<u>Department</u>	<u>Requested Amount</u>	<u>Totals</u>
Administration	\$3,000,000	\$3,000,000
City Development	\$3,000,000	\$3,000,000
City Attorney	\$500,000	\$500,000
City Clerk	\$100,000	\$100,000
Comptroller	\$200,000	\$200,000
Employee Relations	\$950,000	\$950,000
Fire Department	\$35,000	\$35,000
Health	\$3,600,000	\$3,600,000
Library	\$250,000	\$250,000
Neighborhood Services	\$5,500,000	\$5,500,000
Police Department	\$60,000	\$60,000
<i>DPW-Administration</i>	\$1,000,000	
<i>DPW-Operations</i>	\$4,000,000	
<i>DPW-Infrastructure</i>	\$15,000,000	
<u>DPW Total:</u>		<u>\$20,000,000</u>
<b>Grand Total</b>		<b>\$37,195,000</b>

reimbs/2020/Reimb2020ExhibitA