

LRB – FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENT COMMITTEE

ITEM 16, FILE 050302

JUNE 22, 2005

ANGELYN WARD

File 050260 is a substitute resolution authorizing the Commissioner of Public works to execute an agreement with the Wisconsin Department of Transportation for the funding of the installation and modifications of traffic control signals and signs in the area of North 13th Street to North Plankinton Avenue and West St. Paul Avenue to West Wells Street and adjoining streets in conjunction with Marquette Interchange reconstruction. (Infrastructure Services Division)

BACKGROUND AND DISCUSSION

1. The substitute resolution authorizes the Commissioner to install and modify traffic signals and signs in the area bounded by North 13th Street to North Plankinton Avenue and West St. Paul Avenue to West Wells Street and adjoining streets in conjunction with the next stage of reconstruction of the Marquette Interchange known as the Core Contract.
2. Funding for the construction of these improvements is provided by the Wisconsin Department of Transportation (WISDOT) under the Federally funded State Highway Improvement Program as part of the interchange project.
3. The work area is from N. 13th Street to N. Plankinton Ave and W. St. Paul Ave. to W. Wells Street, with traffic signals installed at the intersections of W. Michigan, W. Tory and N. 10th Sts., and traffic signs modified within affected area.
4. The estimated cost for traffic signals is \$336,914.25, and the estimated cost for traffic signs is \$15,379.96. Total estimated cost is \$352,294.21.

FISCAL IMPACT

1. The cost for installation of traffic control signs and modification to existing traffic control signals in the agreement between the State of Wisconsin Department of Transportation and the City of Milwaukee due to the rehabilitation of the Marquette Interchange, is \$352,294.21. The state share is \$352,294.21, 100% and the city share is \$0, 0%.
2. Work begins in November 2005 and goes through December 2007.

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LRB – Fiscal Review Section
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