

**Department of Employee Relations
Fiscal Note Spreadsheet**

City Service Commission Meeting of March 9, 2021
Finance and Personnel Committee Meeting of March 17, 2021

NEW COSTS FOR 2021

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	Assessor's Office	Property Assessment Tech	3IN	Property Listing Tech	3IN	N/A	N/A	N/A	Title Change Only	
1	DOA-Budget & Mgmt Div	Budget & Mgmt Director	1NX	Budget & Mgmt Director*	1NX	N/A	N/A	N/A	Recruitment Change Only	
1	DOA-Budget & Mgmt Div	Financial Operations Mgr	1KX	Budget & Fiscal Policy Operations Mgr*	1LX	N/A	N/A	N/A	Title, PR and Recruitment Change Only	
1	DOA-Budget & Mgmt Div	Budget & Policy Mgr	2LX	Budget & Fiscal Policy Analyst IV*	2LX	N/A	N/A	N/A	Title Change Only	
1	DOA-Budget & Mgmt Div	Capital & Debt Specialist	2LX	Budget & Fiscal Policy Analyst IV*	2LX	N/A	N/A	N/A	Title Change Only	
2	DOA-Budget & Mgmt Div	Fiscal Planning Specialist-Sr	2KX	Budget & Fiscal Policy Analyst III*	2KX	N/A	N/A	N/A	Title Change Only	
2	DOA-Budget & Mgmt Div	Budget & Mgmt Spec Asst	2IX	Budget & Fiscal Policy Analyst I*	2IX	\$60,216	\$66,237	\$10,189	\$1,427	\$11,616
127	Dept of Public Works	Engineers, Architects, Mgrs Etc.	N/A	Engineers, Architects, Mgrs Etc.**	N/A	N/A	N/A	N/A	See Fiscal Note from DOA-Budget	
1	DPW-Water Works	Civil Engineer V	1JX	Engineer in Charge**	1KX	\$106,974	\$117,672	\$8,229	\$1,152	\$9,381
1	DPW-Water Works	Water Accounting Manager	1EX	Water Accounting Manager	1GX	\$64,890	\$69,432	\$3,144	\$440	\$3,585
138								\$21,563	\$3,019	\$24,582

Assume effective date is Pay Period 9, 2021 (April 18,2021) unless otherwise noted.

*Assume effective date is Pay Period 5, 2021 (February 21, 2021).

**Assume effective date is Pay Period 7, 2021 (March 21, 2021).

Note: There will be additional future costs with the report for the DOA-Budget & Mgmt Division. Please see memo to the file from the DOA-Budget &

NEW SAVINGS FOR 2021

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
1	Assessor's Office	Senior Property Appraiser 4	2HN	Property Assessment Tech II	3GN	\$63,575	\$38,508	\$17,354	\$3,028	\$20,382

Assume effective date is Pay Period 9, 2021 (April 18,2021).

Note: Rates are based on the minimum rate of Senior Property Appraiser 1 and the minimum rate of Property Assessment Technician I.

NEW COSTS FOR FULL YEAR

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Costs	Rollup	Total Rollup+ Sal
1	Assessor's Office	Property Assessment Tech	3IN	Property Listing Tech	3IN	N/A	N/A	N/A	Title Change Only	
1	DOA-Budget & Mgmt Div	Budget & Mgmt Director	1NX	Budget & Mgmt Director*	1NX	N/A	N/A	N/A	Recruitment Change Only	
1	DOA-Budget & Mgmt Div	Financial Operations Mgr	1KX	Budget & Fiscal Policy Operations Mgr*	1LX	N/A	N/A	N/A	Title, PR and Recruitment Change Only	
1	DOA-Budget & Mgmt Div	Budget & Policy Mgr	2LX	Budget & Fiscal Policy Analyst IV*	2LX	N/A	N/A	N/A	Title Change Only	
1	DOA-Budget & Mgmt Div	Capital & Debt Specialist	2LX	Budget & Fiscal Policy Analyst IV*	2LX	N/A	N/A	N/A	Title Change Only	
2	DOA-Budget & Mgmt Div	Fiscal Planning Specialist-Sr	2KX	Budget & Fiscal Policy Analyst III*	2KX	N/A	N/A	N/A	Title Change Only	
2	DOA-Budget & Mgmt Div	Budget & Mgmt Spec Asst	2IX	Budget & Fiscal Policy Analyst I*	2IX	\$60,216	\$66,237	\$12,042	\$1,686	\$13,728
127	Dept of Public Works	Engineers, Architects, Mgrs Etc.	N/A	Engineers, Architects, Mgrs Etc.**	N/A	N/A	N/A	N/A	See Fiscal Note from DOA-Budget	
1	DPW-Water Works	Civil Engineer V	1JX	Engineer in Charge**	1KX	\$106,974	\$117,672	\$10,698	\$1,498	\$12,196
1	DPW-Water Works	Water Accounting Manager	1EX	Water Accounting Manager	1GX	\$64,890	\$69,432	\$4,542	\$636	\$5,178
138								\$27,282	\$3,819	\$31,101

NEW SAVINGS FOR FULL YEAR

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Savings	Rollup	Total Rollup+ Sal
1	Assessor's Office	Senior Property Appraiser 4	2HN	Property Assessment Tech II	3GN	\$63,575	\$38,508	\$25,067	\$4,374	\$29,441

Note: Totals may not be to the exact dollar due to rounding.

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