



City of Milwaukee Fiscal Impact Statement

A **Date** 11/14/2014 **File Number** 141169 **Original** **Substitute**

Subject Substitute resolution appropriating \$675,000 from the 2014 Common Council Contingent Fund to be expended for cost, claims and other expenditures related to police litigation.

B **Submitted By (Name/Title/Dept./Ext.)** Richard L. Withers, Special Assistant to the City Attorney / ex. 8822

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Contingent Fund
- Capital Projects Fund
- Special Purpose Accounts
- Debt Service
- Grant & Aid Accounts
- Other (Specify) _____

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services	Contractual services: operations and Outside Counsel/Expert Witness Fund SPA S157	\$250,000.00	\$0.00
			\$0.00	\$0.00
	Other	Damages & Claims Fund SPA S118	\$425,000.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$675,000.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate. _____

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

 1-3 Years 3-5 Years 1-3 Years 3-5 Years 1-3 Years 3-5 Years**H**

List any costs not included in Sections D and E above. _____

I

Additional information. _____

JThis Note Was requested by committee chair.