

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HIV Women's Grant (MCW)

PROJECT/PROGRAM YEAR: 2010-2011

CONTACT PERSON: Irmine Reitl, X8555

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	2	Public Health Nurse (X) (G) (L)	666	108,211			108,211
		<b>TOTAL PERSONNEL COSTS</b>		108,211			108,211
		<b>FRINGE BENEFITS</b>					
		48%		51,941			51,941
		<b>TOTAL FRINGE BENEFITS</b>		51,941			51,941
		<b>SUPPLIES AND MATERIALS</b>					
		Office Supplies		0			0
		Educational Materials		0			0
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0			0
		<b>SERVICES</b>					
		Auto allowance		1,600			1,600
		Education Allowance		150			150
		Telephones		480			480
		Travel		0			0
		<b>TOTAL SERVICES</b>		2,230			2,230
		<b>TOTAL COSTS</b>		162,382	0	0	162,382