



City of Milwaukee Fiscal Impact Statement

A **Date** 4/27/2018 **File Number** 180110 **Original** **Substitute**

Subject Communication from the Department of Employee Relations amending the Positions Ordinance relative to adding auxiliary Police Service Specialist-Investigators in the Milwaukee Police Department

B **Submitted By (Name/Title/Dept./Ext.)** Bryan J. Rynders, Fiscal Planning Specialist - Senior, Dept. of Admin.-Budget, x8524

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue	
E	Salaries/Wages		\$71,064.00	\$0.00	
			\$0.00	\$0.00	
	Supplies/Materials		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Equipment		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Services		\$0.00	\$0.00	
			\$0.00	\$0.00	
	Other	Mileage reimbursement	\$3,500.00	\$0.00	
			\$0.00	\$0.00	
		TOTALS		\$74,564.00	\$ 0.00

F

Assumptions used in arriving at fiscal estimate. Salary calculations assume hiring at minimum rate of pay.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above. _____

I

Additional information. _____

J

This Note Was requested by committee chair.