

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000018029**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Diana Herrejon
Contract Description:	Vendor Service Contract for Supervised Visits and Safe Exchange
Vendor Name and Location:	End Domestic Abuse Wisconsin: The Wisconsin Coalition Against Domestic Violence Inc. (Madison, WI)
Contract Term:	10/01/2020 through 09/30/2022
Requisition # and Date Received:	0000019495 & 02/28/2023
Original Contract Amount:	\$92,157.00 (Justice for Families Grant Funded)
Expenditures to Date:	\$31,822.99
Current Contract Amount:	\$92,157.00

History of Contract Amendments:

Date	Item	Term	Cost
09/15/2021	Original Contract – VSC for Supervised Visits and Safe Exchange F&P Waiver Presented: 09/15/2021	10/01/2020 through 09/30/2022	\$92,157.00
Pending	Amendment #1 – Add and immediately exercise the option to extend the contract term for one (1) year, from 10/01/2022 through 09/30/2023 and increase the contract total by \$24,000.00 from \$92,157.00 to \$116,157.00.	10/01/2022 Through 09/30/2023	\$24,000.00
Total (including the pending amendment)			\$116,157.00

Purpose of Amendment:

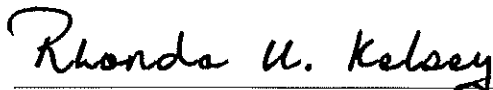
The purpose of this amendment is to extend the contract term of the existing Vendor Service Contract for Supervised Visits and Safe Exchange for one (1) year, from 10/01/2022 through 09/30/2023, and to increase the estimated contract total by \$24,000.00, from \$92,157.00 to \$116,157.00.

Justification for Waiver:

The services were previously provided by Sojourner Family Peace Center, Inc. under contract E0000014349; however, Sojourner Family Peace Center exited the partnership due to a conflict in the time required to fulfill their part of the agreement. This required the Milwaukee Health Department to contract with a different provider and immediately continue the services without interruption. The Justice for Families Grant (JFF 7550 GR3803919000) was approved by Common Council Resolution File #190896.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



City Purchasing Director
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4/19/2023

Date

F&P Waiver Presentation Date: 05/03/2023

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000011612**

Background:

User Department:	DOA – ITMD
Purchasing Agent:	Markiesha Henderson
Contract Description:	Vendor Service Contract for GeoCortex Licensing, Maintenance, Training and Support
Vendor Name and Location:	VertiGIS North America, Ltd. (Victoria, British Columbia, Canada)
Contract Term:	One (1) year from 05/11/2012 – 05/10/2013
Requisition # and Date Received:	0000019582 & Rec'd 04/13/2023
Original Contract Amount:	\$31,090.00
Expenditures to Date:	\$95,273.00 (\$42,190 used via POs pre-2020)
Current Contract Amount:	\$95,273.00

History of Contract Amendments:

Date	Item	Term	Cost
05/11/2012	Original Contract E11612 – Vendor Service Contract for GeoCortex Licensing, Maintenance, Training, and Support.	05/11/2012 to 05/10/2013	\$31,090.00
05/23/2013	Amendment #1: Increased the estimated contract total by \$5,550.00 from \$31,090.00 to \$36,640.00 and extended the contract term for one (1) year, from 06/21/2013 through 06/20/2014.	06/21/2013 to 06/20/2014	\$5,550.00
06/05/2014	Amendment #2: Increased the estimated contract total by \$5,550.00 from \$36,640.00 through \$42,190.00, extended the contract term for one (1) year, from 06/21/2014 to 06/20/2015, and incorporated the option to extend annually, as needed.	06/21/2014 to 06/20/2015	\$5,550.00
04/08/2015	Amendment #3: Increased the estimated contract total by \$5,550.00 from \$42,190.00 to \$47,740.00 and extended the contract term for one (1) year, from 06/21/2015 through 06/20/2016, exercising the option to extend annually, as needed.	06/21/2015 to 06/20/2016	\$5,550.00
04/07/2016	Amendment #4: Increased the estimated contract total by \$5,550.00 from \$47,740.00 to \$53,290.00 and extended the contract term for one (1) year, from 06/21/2016 through 06/20/2017, exercising the option to extend annually, as needed. Waiver Presented to F&P Committee on: 04/07/2016	06/21/2016 to 06/20/2017	\$5,550.00
07/07/2017	Amendment #5: Increased the estimated contract total by \$5,550.00 from \$53,290.00 to \$58,840.00 and extended the contract for term one (1) year, from 06/21/2017 through 06/20/2018, exercising the option to extend annually, as needed. Waiver Presented to F&P Committee on: 07/07/2017	06/21/2017 to 06/20/2018	\$5,550.00
06/13/2018	Amendment #6: Increased the estimated contract total by \$7,000.00 from \$58,840.00 to \$65,840.00 and extended the contract term for one (1) year, from 06/21/2018 through 06/20/2019, exercising the option to extend annually, as needed. Waiver Presented to F&P Committee on: 06/13/2018	06/21/2018 to 06/20/2019	\$7,000.00

05/22/2019	Amendment #7: Increased the estimated contract total by \$7,000.00 from \$65,840.00 to \$72,840.00 and extended the contract term for one (1) year, from 06/21/2019 through 06/20/2020, exercising the option to extend annually, as needed. Waiver Presented to F&P Committee on: 05/22/2019	06/21/2019 to 06/20/2020	\$7,000.00
05/19/2020	Amendment #8: Increased the estimated contract total by \$7,210.00 from \$72,840.00 to \$80,050.00 and extended the contract term for one (1) year, from 06/21/2020 through 06/20/2021, exercising the option to extend annually, as needed. F&P Waiver not required: One-time contract amendment \$10,000 or less.	06/21/2020 to 06/20/2021	\$7,210.00
11/18/2020	Amendment #9: Incorporated a vendor name change from Latitude Geographics Group Ltd. to VertiGIS North America Ltd. F&P Waiver not required.	n/a	n/a
06/30/2021	Amendment #10: Increased the estimated contract total by \$7,426.00 from \$80,050.00 to \$87,476.00 and extended the contract term for one (1) year, from 06/21/2021 through 06/20/2022, exercising the option to extend annually, as needed. Waiver Presented to F&P Committee on: 06/30/2021	06/21/2021 to 06/20/2022	\$7,426.00
06/15/2022	Amendment #11: Extended the contract term for one (1) year, from 06/21/2022 through 06/20/2023, exercising the option to extend annually, as needed and increased the estimated contract total by \$7,797.00 from \$87,476.00 to \$95,273.00. Waiver Presented to F&P Committee on: 06/15/2022	06/21/2022 to 06/20/2023	\$7,797.00
Pending	Amendment #12: Extend the contract term for one (1) year, from 06/21/2023 through 06/20/2024, exercising the option to extend annually, as needed and increase the estimated contract total by \$8,421.00 from \$95,273.00 to \$103,694.00.	06/21/2023 to 06/20/2024	\$8,421.00
Total (including the pending amendment)			\$103,694.00

Purpose of Amendment:

The purpose of this amendment is to extend the contract term for GeoCortex Licensing, Maintenance, Training and Support with VertiGIS North America, Ltd. for one (1) year, from 06/21/2023 through 06/20/2024, exercising the option to extend annually, as needed. Also, to increase the estimated contract total by \$8,421.00 from \$95,273.00 to \$103,694.00 to cover the annual software maintenance.

Justification for Waiver:

GeoCortex Essentials Software provides tools, processes, and features, which integrate with and add to the functionality of Environmental Systems Research Institute, Inc. (ESRI) ArcGIS (Geographic Information System) Software that is used with the City's Map Milwaukee, COMPASS, PlatMilwaukee, and Community Mapping applications. DOA-ITMD continues to use VertiGIS's GeoCortex Essentials product to build the applications that City employees and the public access through the Map Milwaukee web portal. It integrates with the existing ESRI GIS infrastructure and therefore eliminates the need for custom coding to build web applications.

VertiGIS North America, Ltd. is the sole developer and distributor of GeoCortex Essentials Software. GeoCortex Essentials Software is proprietary and is not available through other software resellers or vendors.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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4/20/2023

Date

F&P Waiver Presentation Date: 05/03/2023