

**LRB-RESEARCH AND ANALYSIS SECTION**

**PUBLIC SAFETY COMMITTEE**

**JANUARY 29, 2009**

**ITEM 12, FILE # 081327**

**File #081327 is a resolution relative to application, acceptance and funding of the HUD Lead-Based Paint Hazard Control Grant from the U.S. Department of Housing and Urban Development (HUD).**

**Background**

1. The City of Milwaukee has been at the forefront of lead paint abatement efforts for more than a decade. These efforts have been supported with a variety of grants primarily from HUD.
2. Though significant progress has been made in lead abatement, the Health Department reports that the rate of childhood lead poisoning in Milwaukee remains 4 times greater than the national average.
3. The Health Department's goal is to eradicate childhood lead poisoning by 2010.

**Discussion**

1. This is a new grant proposal intended to provide 3-year funding to abate lead in approximately 133 residential units per year. It complements another grant in resolution File # 081326 supporting similar lead abatement services.
2. The period of grant operations is January 1, 2009 to December 31, 2011. The resolution in file 081327 accepts funding of \$2,999,580 (62%) from HUD to be matched by \$1,871,214 (38%) in City matching funds. The budget for this 3-year period is:

Line Description	Grantor Share	In-Kind Share
Personnel Costs	\$ 718,267	
Fringe Benefits	294,490	
Supplies and Materials	27,022	
Travel and Auto Allowance	31,755	
Printing	9,000	
Other Services	50,925	
Analyzer Equipment	46,000	
Lead Hazard Control Contracts	1,260,400	\$1,628,498
Other Contractual Services	561,721	
Indirect Costs		242,716
<b>Subtotals</b>	<b>\$2,999,580</b>	<b>\$1,871,214</b>
<b>Total</b>	<b>\$4,870,794</b>	

3. The grant supports 5 new fulltime positions, authorized in the resolution including: 1 Lead Grant Project Manager, 2 Lead Risk Assessors, 1 Office Assistant IV, and 1 Chemist II. An existing Health Services Assistant is also supported by the grant at 0.5 FTE.

4. In addition to direct contractual services for lead hazard control, the following subcontracts are budgeted:

Hmong American Friendship Association (2 yrs)	\$ 90,000
Dominican Center for Women (2 yrs)	90,000
16 <sup>th</sup> Street Community Health Center (2 yrs))	90,000
Sherman Park Community Association (2yrs)	90,000
Occupant Relocation Contracts (3 yrs)	188,221
Milwaukee Lead/Asbestos Information Center (3 yrs).	8,500
Non Profit Center (3 yrs)	5,000

**Total Contractual Services      \$561,721**

The 4 subcontracts for 2-year periods are extensions of existing contracts. The Milwaukee Lead/Asbestos Information Center provides training to homeowners who wish to conduct their own abatement efforts. The Non-Profit Center will continue to provide statistics and analyses to support both evaluation and the preparation of future abatement strategies and proposals. These agencies also will receive funding under the award authorized in resolution File # 081326, the HUD Lead Hazard Reduction Demonstration Grant.

5. The resolution in File #081327 authorizes the City Comptroller to establish the necessary Special Revenue Fund-Grant and Aid Project Grant levels and budget against these amounts in a manner consistent with the grant agreement.
6. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend amounts for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2009.

**Fiscal Impact**

1. The resolution in file 081327 accepts non O&M funding of \$2,999,580 (62%) from HUD to be matched by \$1,871,214 (38%) in City matching funds and in-kind contributions already budgeted.

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