

2004 ANALYSIS-EXHIBIT A FOR 2005 RATES
IMPROVEMENT COSTS AND ASSESSMENT RATES
RESURFACE/RECONSTRUCTION PROGRAM

August 2004

Type of Improvement	Rate \$/Unit	2000 Bid Cost Per Unit	2001 Bid Cost Per Unit	2002 Bid Cost Per Unit	2004 Bid Cost Per Unit	Average Bid Cost	Include Engineering 40%	Minimum Recovery Rate (MRR)	Ave. cost *MRR +Indirect	2001 Assessment Rate	2002 Assessment Rate	2003-2004 Assessment Rate	Recommended Assessment Rate (RAR)	Percent Change
7" Conc 34'	\$/ft	41.28	39.20	36.55	44.78	40.45	56.63	0.60	38.98	42.60	47.60	41.00	41.00	0
										50.00	55.00	49.00	49.00	0
8" Conc 36'	\$/ft	46.66	80.42	43.13	44.89	53.78	75.29	0.60	50.17	43.20	48.20	43.50	43.50	0
										55.00	60.00	52.00	52.00	0
Asphalt 34'	\$/ft	19.22		17.85	17.76	18.28	25.59	0.60	20.35	19.00	25.00	20.25	20.25	0
										22.10	27.10	22.00	22.00	0
4.5"Asph/6" Base 34'	\$/ft	35.00	30.63	28.34	33.78	31.94	44.71	0.60	31.83	34.00	39.00	33.00	33.00	0
										40.00	45.00	39.00	39.00	0
2" Res. Overlay 34'	\$/ft	11.98				11.98	16.77	0.60	15.06	12.00	17.00	16.00	16.00	0
										14.00	19.00	18.00	18.00	0
2 1/2" Art. Overlay 34'	\$/ft						-	0.60		12.00	17.00	17.00	17.00	0
										15.00	20.00	20.00	20.00	0
Curb & Gutter ft.	\$/ft	14.62	12.00	13.48	15.34	13.86	19.40	0.60	11.64	16.50	16.50	12.00	12.00	0
										16.50	16.50	12.00	12.00	0
Sod & Topsoil sq. yds.	\$/sy	7.41	6.54	7.30	7.86	7.28	10.19	0.60	6.11	8.00	8.00	5.50	5.50	0
										8.00	8.00	5.50	5.50	0
Sidewalk 5 ft wide	\$/ft	15.05	14.25	13.65	13.45	14.32	20.04	0.70	14.03	17.50	17.50	15.00	15.00	0
										17.50	17.50	15.00	15.00	0
7" Driveway sq. ft.	\$/sq. ft.	3.57	3.16	3.64	3.74	3.53	4.94	0.90	4.44	4.00	4.00	4.50	4.50	0
										4.00	4.00	4.50	4.50	0
Conc. Alley 20'	\$/ft	43.27	43.52	36.09	37.11	40.00	56.00	0.90	55.40	44.00	55.00	55.00	55.00	0
										50.00	60.00	60.00	60.00	0
Asph. Alley 20'	\$/ft									16.00	21.00	21.00	21.00	0
										18.00	23.00	23.00	23.00	0

NOTES:

(+) Rate Increase

(-) Rate Decrease

Top rate is residential
Bottom rate is for "other"

