

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 12, FILE # 071090

November 29, 2007

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File # 071090 is a resolution relative to application, acceptance and funding of the 2008 Sexually Transmitted Diseases Grant from the State of Wisconsin Department of Health and Family Services, Division of Public Health.

Background

1. The Health Department reports that more than 60% of reported sexually transmitted diseases (STDs) in Southeastern Wisconsin occur in the City of Milwaukee.
2. Health Commissioner Baker has described the current incidence and rate of STD infections in Milwaukee as an epidemic. These infections present a risk of dangerous and long-lasting health problems including pelvic inflammatory disease, ectopic pregnancy, and infertility.
3. The rate of serious reportable STD infection in the Milwaukee metropolitan area was 1,712 per 100,000 in 2006. This rate is second only to that of the Memphis metropolitan area among the largest 50 metropolitan areas in the nation.

Discussion

1. This continuing grant from the State of Wisconsin supports 11 positions and requires no City matching funds or in-kind commitment.
2. The term of this grant is from January 1, 2008 to December 31, 2008.
3. The grantor 100% share is \$670,245 and is to be allocated in 2 program budgets as follows:

Sexually Transmitted Diseases Grant

Microbiologist II (1)	\$ 43,886
Office Assistant II (1)	35,296
Communicable Disease Specialists (8)	326,755
Fringe Benefits (41%)	166,434
Program Supplies	2,975
Lab Supplies	8,000
HIV Test Kits	48,000
Travel and Training	4,000
Computers/Clinic Equipment	2,000
Program 1 Sub-total	\$ 637,346

Infertility Prevention Grant

Microbiologist II (1)	\$ 9,148
Fringe Benefits (41%)	3,751
Lab Supplies	20,000
Program 2 Sub-total	\$ 32,899

GRANT TOTAL \$ 670,245

4. The resolution in File # 071090 authorizes the City Comptroller to commit \$670,245 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2008.

Fiscal Impact

1. This 100% grantor share award supports continuing programming and will have no impact on the tax levy.

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