



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes FINANCE & PERSONNEL COMMITTEE

*ALD. NIK KOVAC, CHAIR*

*Ald. Milele A. Coggs, Vice-Chair*

*Ald. Ashanti Hamilton, Ald. Jose G. Perez, and Terry  
Witkowski*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, John Ledvina, 286-8637,  
jledvi@milwaukee.gov*

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Wednesday, October 14, 2015

9:00 AM

Room 301-B, Third Floor, City Hall

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### 2016 BUDGET HEARINGS

Meeting convened at 9:19 a.m.

**Present** 5 - Kovac, Coggs, Hamilton, Perez, Witkowski

Individuals also present:

*Martin Matson, Comptroller  
Mark Nicolini, Budget & Management Director  
John Ledvina, Legislative Reference Bureau*

1. [150001](#) Communication from the Mayor relating to the proposed 2016 budget.

**Sponsors:** THE CHAIR

*-DPW - Admin. Services*

*Individuals appearing:  
Monique Lofton, Budget & Management Division  
Ghassan Korban, DPW Commissioner  
Daniel Thomas, DPW*

*Commissioner Korban made opening remarks regarding:  
City Hall Project, Recycling Facility, High Impact Program, MKE Plays, Compete  
Milwaukee, Water Main Replacement*

*DPW Admin. Services Overview:*

*Community Goals and Objectives, Key Performance Measures, Budget Summary,  
Budget Changes, Position Changes, Revenues*

*DPW Admin. Services Presentation:*

*Planning & Development, Communications (Media Advisories, Press Releases &  
Social Media), Compete Milwaukee, Community Work Partnerships, Contract  
Administration, Employee Safety*

*Additional Discussion Topics:*

*RPP & SBE Participation & Tracking, Staffing, Street Construction Projects,*

**This Budget was NOT ACTED ON**

*-DPW - Sanitation*

*Individuals appearing:*

*Thomas Bell, Budget & Management Division*

*Ghassan Korban, DPW Commissioner*

*Wanda Booker, DPW*

*Preston Cole, DPW*

*Rick Meyer, DPW*

*Meeting recessed at 10:17 a.m.*

*Meeting reconvened at 10:25 a.m.*

*DPW Operations Overview:*

*Community Goals & Objectives, Key Performance Measures, Budget Data, Budget Changes - SNP Initiative (Property Management), Budget Changes (Sanitation, Forestry Pruning), Revenues & Fees, Capital Budget, 2016 Initiatives*

*DPW Sanitation Presentation & Discussion Topics:*

*Sanitation Services, Automation Routes, Joint Materials Recovery Facility, Recycling Highlights, 40 By 2020 Plan (Recycling, Carts, Future Plans), Leaf Season, Snow Season, Salt Use, Expansion of Brine Use, Other Service Delivery Areas, Litter, Dumping, Citizen Complaints, Appeal Process & Discipline*

*Additional individuals appearing:*

*Daniel Thomas, DPW*

*Ken Wischer, AFSCME District Council 32*

*Meeting recessed at 12:17 p.m.*

*Meeting reconvened at 1:38 p.m.*

**This Budget was NOT ACTED ON**

*-DPW - Fleet Services*

*Individuals appearing:*

*Thomas Bell, Budget & Management Division*

*Ghassan Korban, DPW Commissioner*

*Preston Cole, DPW*

*Jeffrey Tews, DPW*

*DPW Fleet Services Presentation & Discussion Topics:*

*Key Strategies, Vehicles & Equipment, Fleet Availability, Fuel Savings, Automated Packers, SNP Initiative, Driver (Training, Pay, Overtime), Snow Plowing,*

*Ald. Coggs rejoined the committee at 2:01 p.m.*

**This Budget was NOT ACTED ON**

**Present** 4 - Kovac, Coggs, Hamilton, Witkowski

**Excused** 1 - Perez

*-DPW - Forestry*

*Individuals appearing:*

*Thomas Bell, Budget & Management Division  
Ghassan Korban, DPW Commissioner  
Preston Cole, DPW  
David Sivyer, DPW*

*Comptroller Matson left the committee at 2:18 p.m. Glenn Steinbrecher joined the committee for Mr. Matson at 2:18 p.m.*

*DPW Forestry Presentation:*

*Forestry Year Round, Emerald Ash Borer, Dutch Elm Disease, Boulevard Irrigation, Staffing Levels (Urban Forestry Specialist), Tree Planting, Contract Stump Removal, Cycle Pruning Backlog, 2016 Initiatives, Vacant & In-REM Property Maintenance*

*Meeting recessed at 2:26 p.m.*

*Meeting reconvened at 2:30 p.m.*

**This Budget was NOT ACTED ON**

*-DPW - Parking*

*Individuals appearing:*

*Jackie Carter, Budget & Management Division  
Ghassan Korban, DPW Commissioner  
Preston Cole, DPW  
Thomas Woznick, DPW*

*DPW Parking Overview:*

*Community Objectives & Goals, Key Performance Measures, Budget Summary, Budget Highlights - Operating & Maintenance, Capital Improvements, Revenues*

*DPW Parking Presentation & Discussion Topics:*

*2nd & Plankinton Parking Structure, MKE Park, Virtual Permitting, Permit Purchasing, Transitional Jobs - Compete Milwaukee, Ticket Issuance, Parking Enforcement*

*Comptroller Matson rejoined the committee at 3:02 p.m. Mr. Steinbrecher left the committee at 3:02 p.m.*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. COGGS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye 4 - Kovac, Coggs, Hamilton and Witkowski**

**No 0**

**Excused 1 - Perez**

**Meeting adjourned at 3:23 p.m.**

**Chris Lee, Staff Assistant**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**

