

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 12, 2023

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: April 12, 2023
CCFN 221832

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DOA-INFORMATION & TECHNOLOGY MANAGEMENT DIVISION</u>											
10251	IT Support Specialist	2EN	3/19/23	6	3	1	2	0		Int	x-2b
10252	IT Support Associate (3 positions)	5GN	4/9/23 4/9/23 4/9/23	3	0	3	0	0		Ext	x-2b
<u>BOARD OF ZONING APPEALS</u>											
10282	BOZA Administrative Coordinator	1CX	4/15/23	1	0	1	0	0		NA	x-2b
<u>CITY ATTORNEY</u>											
10254	Assistant City Attorney V	2QX	3/30/23	35	29	1	1	4		Ext	x-2b
<u>COMMON COUNCIL-CITY CLERK</u>											
10244	Muni. Research Library Services Asst.	2CN	6/24/23	2	1	1	0	0		Int	x-2b
10253	Business Operations Manager	1HX	6/3/23	1	0	1	0	0		Int	x-2b
10283	License Specialist III	5GN	12/10/21	2	1	1	0	0		Int	x-2b
<u>FIRE AND POLICE COMMISSION</u>											
10284	Test Administration Coordinator	2GN	4/2/23	1	0	1	0	0		Int/Ext	x-2b
<u>FIRE DEPARTMENT</u>											
10277	Fire Captain	4JN	4/1/23	43	42	1	0	0		Int	x-1
10279	911 Telecommunicator	5IN	9/7/22	24	18	1	1	4		Int/Ext	x-2b
10278	911 Telecommunicator (2 positions)	5IN	9/24/22 11/4/22	24	18	2	1	4		Int/Ext	x-2b
<u>HEALTH DEPARTMENT</u>											
10223	Health Access Assistant	5FN	3/9/23	4	3	1	0	0	50% Med. Asst. Outreach	Ext	x-2b
10234	Doula	2EN	3/19/23	4	3	1	0	0		Ext	x-2b
10235	Environmental Health Coordinator	2FN	3/25/23	5	4	1	0	0		Int	x-2b
<u>LIBRARY</u>											
10273	Library Services Manager	1GX	4/2/23	27	18	1	0	8		Int/Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
10262	Special Enforcement Inspector	2GN	TBD	21	9	1	0	11		Int/Ext	x-2b
10264	Residential Code Enf. Inspector	3LN	TBD	38	27	1	0	10		Int/Ext	x-2b
10265	Program Assistant II	5FN	3/25/23	10	8	1	0	1		Int/Ext	x-2b
10271	Electrical Inspector (2 positions)	2HN	6/5/21 9/24/21	9	6	2	0	1		Int/Ext	x-2b
10272	Elevator Inspector	2HN	12/23/21	5	3	1	0	1		Int/Ext	x-2b
<u>POLICE DEPARTMENT</u>											
10233	Captain of Police (2 positions)	4NX-839	5/28/22 10/15/22	20	18	2	0	0		Int	x-1
10246	Police Lieutenant (2 positions)	4LN-836	9/18/22 11/13/22	57	51	2	0	4		Int	x-1
10275	Crime and Intelligence Manager	1HX	3/17/18	3	2	1	0	0		Int/Ext	x-1

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<u>DPW-INFRASTRUCTURE SERVICES</u>											
10227	Carpenter	7KN	NA	9	8	1	0	0	30% Reimbursable 50% Capital	Int/Ext	x-2b
10268	Inventory Assistant II (2 positions)	6HN	4/1/23 TBD	8	7	2	0	0		Int/Ext	x-2b
10281	Custodial Worker II/City Laborer	8DN	4/16/23	13	12	1	0	0	70% Capital	Int/Ext	x-2b
10270	Inventory Assistant V	6JN	12/4/21	1	0	1	0	0		Int	x-2b
10269	Program Assistant II	5FN	4/16/23	2	0	1	1	0		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>COMPTROLLER</u>											
10245	Accounting Program Assistant III	5GN	4/1/23	7	6	1	0	0	CDBG	Int/Ext	x-6
<u>HEALTH DEPARTMENT</u>											
10240	Lead Project Assistant	5FN	3/25/23	1	0	1	0	0	75% Lead Haz. Reduction Family Foundations Grnt.	Int/Ext	x-6
10241	Public Health Social Worker 3	2FN	4/1/23	7	6	1	0	0		Int/Ext	x-6
10238	Public Health Nurse Coordinator	2GN	3/19/23	1	0	1	0	0	State Lead Detection Grant	Int	x-6
10274	Public Health Nurse Supervisor	1EX	4/15/23	1	0	1	0	0	75% Congenital Screen Grt.	Int/Ext	x-6
<u>SEWER MAINTENANCE FUND</u>											
10287	Engineering Technician II (2 pos.)	3FN	4/1/23 11/14/20	3	1	2	0	0	Sewer Maint. Fund	Ext	x-6
10288	Sewer Service District Manager	1FX	4/1/23	2	1	1	0	0	Sewer Maint. Fund	Int	x-6
<u>WATER WORKS</u>											
10243	Sr. Water Treatment Plant Operator	2GN	4/3/22	36	28	1	7	0	Water Works	Int/Ext	x-6
10255	Engineering Drafting Technician IV	3NN	3/10/23	8	5	1	2	0	Water Works	Int/Ext	x-6
10257	Program Assistant II	5FN	3/9/23	1	0	1	0	0	Water Works	Int/Ext	x-6
10256	Engineering Technician IV	3NN	4/1/23	15	11	1	3	0	Water Works	Int/Ext	x-6
10258	Customer Service Rep. III	6HN	3/25/23	16	11	1	4	0	Water Works	Int/Ext	x-6
10259	Water Meter Technician	7DN	4/4/23	22	16	1	5	0	Water Works	Int/Ext	x-6
10260	Water Repair Worker	8LN	3/18/23	67	39	1	28	0	Water Works	Int/Ext	x-6
10261	Wtr. Plant Mach. Repair Person (2 pos.)	7QN	3/21/20 3/30/23	9	3	2	4	0	Water Works	Int/Ext	x-6
10290	Water Distribution Scheduling Mgr.	1FX	4/30/23	1	0	1	0	0	Water Works	Int/Ext	x-6