CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS-WEM Mobile Facial Recog & ID PROJECT/PROGRAM YEAR: 10/1/18 – 9/30/19

CONTACT PERSON: Captain Daniel Thompson

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		CONSULTANTS / CONTRACTUAL		25,000			25,000
		TOTAL CONSULTANTS / CONTRACTUAL					
		TOTAL COSTS		$25,000			$25,000