

CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin Coastal Management Grant – Southwest Side Area Plan
 CONTACT PERSON: Karen Mierow

PROJECT/PROGRAM YEAR: 2009

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	7,092	0	7,092
		TOTAL PERSONNEL COSTS		0	7,092	0	7,092
		FRINGE BENEFITS		0	2,908		2,908
		TOTAL FRINGE BENEFITS		0	2,908	0	2,908
		OPERATING EXPENDITURES		0	0	0	0
		TOTAL OPERATING EXPENDITURES		0	0	0	0
		SERVICES		25,000	65,000	0	90,000
		TOTAL SERVICES		25,000	65,000	0	90,000
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		25,000	75,000	0	100,000