

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Milwaukee Metropolitan Drug Enforcement Grant

PROJECT/PROGRAM YEAR: 1/1/2009 to 12/31/2009

CONTACT PERSON: BARB BUTLER

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
	1	Lt. Of Detectives	836	52,266	23,175		75,441
	1	Detective	808	44,325	26,184		70,509
	1	Police Officer	801	39,726	23,504		63,230
		<b>TOTAL PERSONNEL COSTS</b>		136,317	72,863	-0-	209,180
		<b>FRINGE BENEFITS</b>					
		209,180 X .32 = 66,937		43,621	23,316		66,937
		<b>TOTAL FRINGE BENEFITS</b>		43,621	23,316	-0-	66,937
		<b>Services</b>					
		<b>TOTAL SERVICES</b>				-0-	
		<b>TOTAL COSTS</b>		179,938	96,179	-0-	276,117