



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Peter Burgelis, Vice-Chair

Ald. Scott P. Spiker, Ald. Milele A. Coggs, and Ald. Sharlen P. Moore

**Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,
clee@milwaukee.gov**

**Legislative Liaison, Kathleen Brengosz, 414-286-3926,
kathleen.brengosz@milwauk**

Wednesday, October 29, 2025

9:00 AM

Room 301-B, City Hall

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:11 a.m.

Present 5 - Dimitrijevic, Burgelis, Spiker, Coggs, Moore

Also present:

Bill Christianson, City Comptroller

Nik Kovac, Budget Director

Kathy Brengosz, LRB Fiscal Planning Specialist

1. [241273](#) Communication from the Department of Employee Relations relating to labor negotiations.

Sponsors: THE CHAIR

Ald. Burgelis moved that the Finance and Personnel Committee convene into closed session, pursuant to s. 19.85(1)(e), Wis. Stats., for the purpose of conducting specified public business whenever competitive or bargaining reasons require a closed session.

Ayes - Moore, Coggs, Spiker, Burgelis, Dimitrijevic

The meeting convened into closed session at 9:14 a.m.

Present - Moore, Coggs, Spiker, Burgelis, Dimitrijevic

Also present:

Bill Christianson, City Comptroller

Nik Kovac, Budget Director

Kathy Brengosz, LRB Fiscal Planning Specialist

Appearing:

*Nicole Fleck, Dept. of Employee Relations
Pres. Ald. Jose Perez, 12th Ald. Dist.
Ald. Lamont Westmoreland, 5th Ald. Dist.
Ald. Mark Chambers, Jr., 2nd Ald. Dist.
Bryan Rynders, Budget Office
Jim Carroll, outside legal counsel
Ald. DiAndre Jackson, 7th Ald. Dist.*

Ald. Burgelis moved to reconvene into open session. There was no objection.

The meeting convened into open session at 10:26 a.m.

A motion was made by ALD. BURGELIS that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

9:30 AM

2. [251051](#)

Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests.

Sponsors: THE CHAIR

The vacancy agenda was read.

Appearing:

*Sarah Wallisch, Health Dept.
Meryl Simmons, Police Dept.
Laura Engan, Police Dept.
Chuck Schumacher, Dept. of Public Works*

There was discussion on the positions of Public Health Nurse 3, Police Officer, Police Sergeant and fund transfer of \$353,170 from Surface and Tow Lot Repaving to Parking EV Fleet under DPW - Transportation.

Ald. Coggs requested information on exit interviews regarding the Public Health Nurse 3 position.

Ald. Dimitrijevic requested for a report from the Health Commissioner on the plan going forward regarding vacancies in Public Health Nurse positions and impact on programs.

Ald. Burgelis requested for more information regarding the status of other 11 vacant positions for Police Sergeant.

Ald. Spiker moved to hold to the call of the chair Request I.D. No. 11969 for Police Sergeant (5 Positions). (Prevailed 4-1) No - Burgelis

Ald. Dimitrijevic and Burgelis requested for more information on intent and justification for the fund transfer of \$353,170 from Surface and Tow Lot Repaving to Parking EV Fleet under DPW - Transportation.

Ald. Spiker moved to hold to the call of the chair the fund transfer of \$353,170 from Surface and Tow Lot Repaving to Parking EV Fleet under DPW - Transportation. (Prevailed 4-1) No - Burgelis

Ald. Burgelis moved approval of the vacancy agenda, as amended. (Prevailed 5-0)

A motion was made by ALD. BURGELIS that this Communication to Finance be APPROVED. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

3. [250944](#)

Communication from the Department of Administration relating to approval of changes to certain single or sole source contracts or contract amendments.

Sponsors: THE CHAIR

Appearing:
Delisha Moore, City Purchasing Division

Ms. Moore gave an overview of contract approvals.

A motion was made by ALD. MOORE that this Communication to Finance be APPROVED. This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

4. [251022](#)

Resolution relating to application, acceptance and funding of a State and Local Cybersecurity Grant from the Wisconsin Department of Military Affairs, Division of Emergency Management.

Sponsors: THE CHAIR

Appearing:
David Henke, ITMD

Mr. Henke commented on the purpose of the file.

A motion was made by ALD. COGGS that this Resolution be RECOMMENDED FOR ADOPTION. This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

PLEASE NOTE: If action is taken on the following items, they may be referred to the November 7, 2025 Common Council - Budget Adoption Meeting unless otherwise directed by the Finance and Personnel Committee.

5. [250698](#) A substitute ordinance to make uniform the rates of pay of offices and positions in the City Service.
- Sponsors:** THE CHAIR
- Appearing:*
Bryan Rynders, Budget Office
- A motion was made by ALD. COGGS that this Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**
- Aye** 4 - Dimitrijevic, Burgelis, Coggs, and Moore
- No** 0
- Excused** 1 - Spiker
6. [250699](#) A substitute ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.
- Sponsors:** THE CHAIR
- Appearing:*
Bryan Rynders, Budget Office
- A motion was made by ALD. MOORE that this Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:**
- Aye** 4 - Dimitrijevic, Burgelis, Coggs, and Moore
- No** 0
- Excused** 1 - Spiker
7. [250874](#) Resolution authorizing the expenditure of opioid settlement funds.
- Sponsors:** THE CHAIR
- Appearing:*
Bryan Rynders, Budget Office
- A motion was made by ALD. MOORE that this Resolution be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**
- Aye** 4 - Dimitrijevic, Burgelis, Coggs, and Moore
- No** 0
- Excused** 1 - Spiker

8. [250871](#) A substitute ordinance establishing the 2026 vehicle registration fee.

Sponsors: THE CHAIR

Appearing:
Bryan Rynders, Budget Office

It was noted that the Cover Letter in the file was incorrect.

A motion was made by ALD. MOORE that this Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 1 - Spiker

9. [250865](#) A substitute ordinance relating to increasing various fees for permits, licenses, certificates, inspections and approvals.

Sponsors: THE CHAIR

Appearing:
Bryan Rynders, Budget Office

A motion was made by ALD. COGGS that this Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

10. [250866](#) Substitute resolution establishing the 2026 Street Lighting Fee.

Sponsors: THE CHAIR

Appearing:
Bryan Rynders, Budget Office

A motion was made by ALD. MOORE that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

11. [250867](#) Substitute resolution establishing the 2026 Local Sewerage Charge.

Sponsors: THE CHAIR

Appearing:
Bryan Rynders, Budget Office

A motion was made by ALD. COGGS that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

12. [250868](#) Substitute resolution establishing the 2026 Solid Waste Charge.

Sponsors: THE CHAIR

A motion was made by ALD. MOORE that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

13. [250870](#) Substitute resolution establishing the Extra Garbage cart fee.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Ordinance be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

14. [250875](#) Substitute resolution establishing the 2026 Snow and Ice Removal Cost Recovery Charge.

Sponsors: THE CHAIR

A motion was made by ALD. MOORE that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

15. [250869](#) Substitute resolution establishing the 2026 Equivalent Residential Unit

and 2026 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

16. [250859](#) Substitute resolution authorizing a payment from the 2025 Transportation Fund to the 2026 Debt Service Fund to pay principal and interest for various parking projects.

Sponsors: THE CHAIR

A motion was made by ALD. MOORE that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

17. [250862](#) Substitute resolution relative to establishing the rate of taxation for 2026 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 4 - Dimitrijevic, Burgelis, Coggs, and Moore

No 0

Excused 1 - Spiker

18. [250863](#) Substitute resolution authorizing a further Tax Stabilization Fund withdrawal for 2026 as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.

Sponsors: THE CHAIR

A motion was made by ALD. SPIKER that this Resolution be REFERRED WITHOUT RECOMMENDATION AND ASSIGNED TO to the COMMON COUNCIL . This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

19. [250864](#) A charter ordinance relating to implementation of various provisions of the 2026 budget.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Charter Ordinance be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

20. [250857](#) An ordinance relating to implementation of various provisions of the 2026 budget.

Sponsors: THE CHAIR

A motion was made by ALD. MOORE that this Ordinance be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

21. [250861](#) Resolution relating to implementation of various provisions of the 2026 budget.

Sponsors: THE CHAIR

A motion was made by ALD. SPIKER that this Resolution be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

22. [250700](#) Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee.

Sponsors: THE CHAIR

A motion was made by ALD. SPIKER that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 4 - Burgelis, Spiker, Coggs, and Moore

No 0

Excused 1 - Dimitrijevic

23. [250701](#) Communication from the Wisconsin Division of Transportation

Investment Management relating to the 2025 General Transportation Aids and Connecting Highway Aids Estimates.

Sponsors: THE CHAIR

A motion was made by ALD. MOORE that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 4 - Burgelis, Spiker, Coggs, and Moore

No 0

Excused 1 - Dimitrijevic

24. [250702](#) Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2025 and the 2026 Shared Revenue and Expenditure Restraint.

Sponsors: THE CHAIR

Appearing:
Bryan Rynders, Budget Office

A motion was made by ALD. DIMITRIJEVIC that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

25. [250703](#) Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.

Sponsors: THE CHAIR

A motion was made by ALD. BURGELIS that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

26. [250704](#) Communication relating to the Capital Improvements Committee's recommendations for the Mayor's proposed 2026 executive budget.

Sponsors: THE CHAIR

A motion was made by ALD. BURGELIS that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

27. [250705](#) Communication relating to public comments on the Mayor's Proposed Executive Budget for 2026.

Sponsors: THE CHAIR

A motion was made by ALD. COGGS that this Communication be RECOMMENDED FOR PLACING ON FILE. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Burgelis, Spiker, Coggs, and Moore

No 0

Meeting adjourned at 11:29 a.m.

Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.