



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Agenda

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Peter Burgelis, Vice-Chair

Ald. Scott P. Spiker, Ald. Milele A. Coggs, and Ald. Sharlen P. Moore

**Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,
clee@milwaukee.gov**

**Legislative Liaison, Kathleen Brengosz, 414-286-3926,
kathleen.brengosz@milwauk**

Wednesday, October 29, 2025

9:00 AM

Room 301-B, City Hall

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

1. [241273](#) Communication from the Department of Employee Relations relating to labor negotiations.
Sponsors: THE CHAIR

The Finance and Personnel Committee may convene into closed session, pursuant to s. 19.85(1)(e), Wis. Stats., for the purpose of conducting specified public business whenever competitive or bargaining reasons require a closed session. The committee may then reconvene into open session for the regular agenda.
- 9:30 AM
2. [251051](#) Communication from the Department of Administration - Budget and Management Analysis Division regarding vacancy requests, fund transfers and equipment requests.
Sponsors: THE CHAIR
3. [250944](#) Communication from the Department of Administration relating to approval of changes to certain single or sole source contracts or contract amendments.
Sponsors: THE CHAIR
4. [251022](#) Resolution relating to application, acceptance and funding of a State and Local Cybersecurity Grant from the Wisconsin Department of Military Affairs, Division of Emergency Management.
Sponsors: THE CHAIR

PLEASE NOTE: If action is taken on the following items, they may be referred to the November 7, 2025 Common Council - Budget Adoption Meeting unless otherwise directed by the Finance and Personnel Committee.

5. [250698](#) An ordinance to make uniform the rates of pay of offices and positions in the City Service.
 Sponsors: THE CHAIR
6. [250699](#) An ordinance determining the offices and positions in the various departments, bureaus, boards and commissions in the City Service under control of the Common Council of the City of Milwaukee.
 Sponsors: THE CHAIR
7. [250874](#) Resolution authorizing the expenditure of opioid settlement funds.
 Sponsors: THE CHAIR
8. [250871](#) A substitute ordinance establishing the 2026 vehicle registration fee.
 Sponsors: THE CHAIR
9. [250865](#) A substitute ordinance relating to increasing various fees for permits, licenses, certificates, inspections and approvals.
 Sponsors: THE CHAIR
10. [250866](#) Substitute resolution establishing the 2026 Street Lighting Fee.
 Sponsors: THE CHAIR
11. [250867](#) Substitute resolution establishing the 2026 Local Sewerage Charge.
 Sponsors: THE CHAIR
12. [250868](#) Substitute resolution establishing the 2026 Solid Waste Charge.
 Sponsors: THE CHAIR
13. [250870](#) Substitute resolution establishing the Extra Garbage cart fee.
 Sponsors: THE CHAIR
14. [250875](#) Substitute resolution establishing the 2026 Snow and Ice Removal Cost Recovery Charge.
 Sponsors: THE CHAIR
15. [250869](#) Substitute resolution establishing the 2026 Equivalent Residential Unit and 2026 Equivalent Residential Unit Rate used in calculation of the Storm Water Management Charge.
 Sponsors: THE CHAIR

16. [250859](#) Substitute resolution authorizing a payment from the 2025 Transportation Fund to the 2026 Debt Service Fund to pay principal and interest for various parking projects.
Sponsors: THE CHAIR
17. [250862](#) Substitute resolution relative to establishing the rate of taxation for 2026 budget purposes as computed by the Commissioner of Assessments of the City of Milwaukee.
Sponsors: THE CHAIR
18. [250863](#) Substitute resolution authorizing a further Tax Stabilization Fund withdrawal for 2026 as permitted by Sub-Section 4(c) and (d) of Section 304-29 of the Milwaukee Code of Ordinances.
Sponsors: THE CHAIR
19. [250864](#) A charter ordinance relating to implementation of various provisions of the 2026 budget.
Sponsors: THE CHAIR
20. [250857](#) An ordinance relating to implementation of various provisions of the 2026 budget.
Sponsors: THE CHAIR
21. [250861](#) Resolution relating to implementation of various provisions of the 2026 budget.
Sponsors: THE CHAIR
22. [250700](#) Communication from the Milwaukee Public Schools relating to the tax levy for the City of Milwaukee.
Sponsors: THE CHAIR
23. [250701](#) Communication from the Wisconsin Division of Transportation Investment Management relating to the 2025 General Transportation Aids and Connecting Highway Aids Estimates.
Sponsors: THE CHAIR
24. [250702](#) Communication from the Wisconsin Department of Revenue relating to the Revised Estimated 2025 and the 2026 Shared Revenue and Expenditure Restraint.
Sponsors: THE CHAIR
25. [250703](#) Communication from the Wisconsin Department of Revenue relating to state aid payments due to exempted business computers from being subject to property taxes.
Sponsors: THE CHAIR

26. [250704](#) Communication relating to the Capital Improvements Committee's recommendations for the Mayor's proposed 2026 executive budget.
Sponsors: THE CHAIR
27. [250705](#) Communication relating to public comments on the Mayor's Proposed Executive Budget for 2026.
Sponsors: THE CHAIR

This meeting will be webcast live at www.milwaukee.gov/channel25.

NOTA: Para los clientes de cable de Spectrum que deseen ver subtítulos en español, ya están disponibles en el Canal de la Ciudad. En su control remoto de cable Spectrum, presione “MENÚ.” Seleccione “SUBTÍTULOS/CAPTIONS.” Use la flecha hacia abajo hasta “ESTÁNDAR/STANDARD,” luego use la flecha hacia arriba y cambie a “CC3.”

In the event that Common Council members who are not members of this committee attend this meeting, this meeting may also simultaneously constitute a meeting of the Common Council or any of the following committees: Community and Economic Development, Finance and Personnel, Judiciary and Legislation, Licenses, Public Safety and Health, Public Works, Zoning, Neighborhoods & Development, and/or Steering and Rules. Whether a simultaneous meeting is occurring depends on whether the presence of one or more of the Common Council member results in a quorum of the Common Council or any of the above committees, and, if there is a quorum of another committee, whether any agenda items listed above involve matters within that committee's realm of authority. In the event that a simultaneous meeting is occurring, no action other than information gathering will be taken at the simultaneous meeting.

Times for specific agenda items are estimations. If items cannot be heard at their specified times, they will be heard as soon as practicable thereafter.

Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For assistance contact the Legislative Services ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

City Hall and the Zeidler Municipal Building are accessible by "The Hop" City Hall Stations, the MCTS Green Line, Connect 1, 14, 15, 18, 19, 30, 33, and 57 bus routes. Visit <https://www.ridemcts.com/> for more information.

Bike racks are available on Water Street, Market Street, and Broadway, and a Bublr Bike Share station is located on the northeast corner of Kilbourn Avenue and Water Street.

Limited parking for persons attending meetings during normal business hours is available at reduced rates (5 hour limit) at the Associated Bank River Center on the southwest corner of Kilbourn Avenue and Water Street. You must present a copy of the meeting notice to the parking cashier.

Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code are required to register with the City Clerk's License Division. Lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at <http://city.milwaukee.gov/Lobbying>.