

Department of Employee Relations
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of January 10, 2024
City Service Commission Meeting of January 9, 2024

NEW COSTS FOR 2024

Pos.	Dept	From	PR	To	PR	CURRENT	NEW	EffPP	Costs	Rollup	Rollup+ Sal
						Annual	Annual				
1	Mayor's Office	Mayor	EOE	Mayor	EOE	147,336	174,519	4	\$24,041	\$3,366	\$27,406
1	City Attorney	City Attorney	EOE	City Attorney	EOE	147,336	174,519	4	\$24,041	\$3,366	\$27,406
3	Municipal Court	Municipal Judge	EOE	Municipal Judge	EOE	133,049	157,597	4	\$65,117	\$9,116	\$74,234
1	Comptroller	Comptroller	EOE	Comptroller	EOE	125,607	148,783	4	\$20,492	\$2,869	\$23,361
1	City Treasurer	City Treasurer	EOE	City Treasurer	EOE	114,040	148,783	4	\$30,725	\$4,301	\$35,026
14	Common Council City Clerk	Alderman	EOE	Alderman	EOE	73,222	86,732	4	\$167,363	\$23,431	\$190,794
1	Common Council City Clerk	Common Council President	EOE	Common Council President	EOE	82,749	97,140	4	\$12,727	\$1,782	\$14,509
22									\$344,505	\$48,231	\$392,736

Assume effective date is Pay Period 4, 2024 (February 4, 2024) unless otherwise indicated.

NEW COSTS FOR 2024

Pos.	Dept	From	PR	To	PR	CURRENT	NEW	EffPP	Costs	Rollup	Rollup+ Sal
						Annual	Annual				
1	Mayor's Office	Mayor	EOE	Mayor	EOE	147,336	174,519	1	\$27,176	\$3,805	\$30,981
1	City Attorney	City Attorney	EOE	City Attorney	EOE	147,336	174,519	1	\$27,177	\$3,805	\$30,981
3	Municipal Court	Municipal Judge	EOE	Municipal Judge	EOE	133,049	157,597	1	\$73,611	\$10,306	\$83,916
1	Comptroller	Comptroller	EOE	Comptroller	EOE	125,607	148,783	1	\$23,165	\$3,243	\$26,408
1	City Treasurer	City Treasurer	EOE	City Treasurer	EOE	114,040	148,783	1	\$34,732	\$4,863	\$39,595
14	Common Council City Clerk	Alderman	EOE	Alderman	EOE	73,222	86,732	1	\$189,193	\$26,487	\$215,680
1	Common Council City Clerk	Common Council President	EOE	Common Council President	EOE	82,749	97,140	1	\$14,387	\$2,014	\$16,401
22									\$389,440	\$54,522	\$443,962