

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: ATF Firearms/Violent Crimes Impact Team 2018/2019

PROJECT/PROGRAM YEAR: 10/1/2018 to 9/30/2019

CONTACT PERSON: Daniel Rotar-935-7452

| NUMBER OF POSITIONS | | LINE DESCRIPTION | PAY RANGE NO. | GRANTOR SHARE | IN-KIND SHARE | CASH MATCH A/C # | TOTAL |
|---------------------|----------|-------------------------------------|---------------|---------------|---------------|------------------|-------------|
| NEW | EXISTING | | | | | | |
| | | PERSONNEL COSTS | | | | | |
| | | Overtime | | 59,000.00 | | | 59,000.00 |
| | | TOTAL PERSONNEL COSTS | | 59,000.00 | | | 59,000.00 |
| | | | | | | | |
| | | TOTAL FRINGE BENEFITS | | | | | |
| | | | | | | | |
| | | SUPPLIES AND MATERIALS | | | | | |
| | | TOTAL SUPPLIES AND MATERIALS | | | | | |
| | | | | | | | |
| | | TOTAL INDIRECT COSTS | | | | | |
| | | | | | | | |
| | | TOTAL COSTS | | \$59,000.00 | | | \$59,000.00 |