

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Refugee Health Screening
 CONTACT PERSON: Irmine Rietl, X8555

PROJECT/PROGRAM YEAR: 2018

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		SALARIES AND WAGES				
	1.3	Public Health Nurse (X) (G) (BB)	666	74,315		
		TOTAL SALARIES AND WAGES				
				74,315		
		FRINGE BENEFITS				
		47%		34,928		
		TOTAL FRINGE BENEFITS				
				34,928		
		SUPPLIES AND MATERIALS				
		Program Supplies		10,000		
		Office Supplies		5,000		
		Incentives for Outreach		100		
		Medications		100		
		TOTAL SUPPLIES AND MATERIALS				
				15,200		
		SERVICES				
		Temporary Personnel		50,000		
		Printing/Copying		10,000		
		Postage/Shipping		1,000		
		Travel/Training		5,000		
		Translation Services		46,033		
		Equipment Repair/Maintenance		7,000		
		Medical Tests		35,000		
		TOTAL SERVICES				
				154,033		

		CONTRACTUAL SERVICES				
		Contract for Physician Medical Services		54,624		
		TOTAL CONTRACTUAL SERVICES		54,624		
		TOTAL COSTS		333,100	0	0

2013-2014

TOTAL
74,315
74,315
34,928
34,928
10,000
5,000
100
100
15,200
50,000
10,000
1,000
5,000
46,033
7,000
35,000
154,033

54,624
54,624
333,100